House Appropriations Committee - Subcommittee Budget Recommendations
Representative Walle, Subcommittee Chair on Articles VI, VII, and VIII
Members: Representatives Barry, Collier, Harrison, Hernandez, Lujan (Vice-chair), and Villalobos

LBB Manager: Mark Wiles

Article VI, Natural Resources	ı	tems Not Includ		•	Ado	•			Artic		
Total, Article VI, Natural Resources Items Not Included in Bill as Introduced		2026-27 Bi	<u>en</u>	<u>nial lotal</u>	2026-27 Bio	<u>enn</u>	ial Lotal		2026-27 Bio	<u>enn</u>	<u>ial Iofal</u>
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Department of Agriculture (551)											
Total	\$	83,490,802	\$	82,913,626	\$ 5,418,256	\$	4,827,256	\$	27,681,332	\$	27,695,156
Total, Full-time Equivalents		66.0		66.0	0.0		0.0		66.0		66.0
Animal Health Commission (554)											
Total	\$	11,312,342	\$	11,312,342	\$ 2,153,144	\$	2,153,144	\$	7,097,196	\$	7,097,196
Total, Full-time Equivalents		56.0		56.0	14.0		14.0		37.0		37.0
Commission on Environmental Quality (582)											
Total	\$	78,300,095	\$	78,908,251	\$ 34,741,287	\$	35,349,443	\$	2,861,680	\$	2,861,680
Total, Full-time Equivalents		170.0		176.0	164.0		164.0		12.0		12.0
General Land Office (305)											
Total	\$	620,808,546	\$	1,021,063,938	\$ 11,889,546	\$	411,614,734	\$	227,496,850	\$	227,496,850
Total, Full-time Equivalents		10.0		10.0	0.0		0.0		10.0		10.0
Low-Level Radioactive Waste Disposal Compact Commission											
Total	\$	-	\$	5 -	\$ -	\$	-	\$	-	\$	-
Total, Full-time Equivalents		0.0		0.0	0.0		0.0		0.0		0.0
Parks and Wildlife Department (802)											
Total	\$	219,800,435	\$	219,800,435	\$ 89,400,301	\$	89,400,301	\$	7,750,000	\$	7,750,000

Article VI, Natural Resources	Items Not Inclu	ded in HB 1, Intro	Add	pted	Artic	le XI
Total, Article VI, Natural Resources	2026-27 E	<u> Biennial Total</u>	2026-27 Bi	<u>ennial Total</u>	2026-27 Bi	ennial Total
Items Not Included in Bill as Introduced	GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Total, Full-time Equivalents	142.0	142.0	111.0	111.0	0.0	0.0
Railroad Commission (455)						
Total	\$ 130,720,013	\$ 131,640,013	\$ 3,219,450	\$ 4,139,450	\$ 27,500,563	\$ 27,500,563
Total, Full-time Equivalents	14.0	14.0	10.0	10.0	4.0	4.0
Soil and Water Conservation Board (592)						
Total	\$ 149,758,000	\$ 149,758,000	\$ (242,000)	\$ (242,000)	\$ 50,000,000	\$ 50,000,000
Total, Full-time Equivalents	1.0	1.0	1.0	1.0	0.0	0.0
Water Development Board (580)						
Total	\$ 170,355,474	\$ 716,587,648	\$ 14,262,287	\$ 76,598,014	\$ 5,860,229	\$ 5,860,229
Total, Full-time Equivalents	57.0	57.0	57.0	57.0	0.0	0.0
Total, Outstanding Items	\$ 1,464,545,707	\$ 2,411,984,253	\$ 160,842,271	\$ 623,840,342	\$ 356,247,850	\$ 356,261,674
NO-COST ADJUSTMENTS						
1 Texas Department of Agriculture (551)	\$ 338,000) \$ (253,000)	\$ 338,000	\$ (253,000)) \$ -	\$ -
2 Animal Health Commission (554)	\$ 292,110		<u> </u>	<u> </u>	` -	\$ -
3 Commission on Environmental Quality (582)	\$	- \$ 608,156	<u> </u>	\$ 608,156	<u> </u>	\$ -
4 General Land Office (535)	\$ 11,889,546	\$ 411,614,734	\$ 11,889,546	\$ 411,614,734	\$ -	\$ -
5 Parks and Wildlife Department (802)	\$ 21,057,301	\$ 21,057,301	\$ 21,057,301	\$ 21,057,301	\$ -	\$ -
6 Railroad Commission (455)	\$ 190,000	\$ 1,110,000	\$ 190,000	\$ 1,110,000	\$ -	\$ -
7 Water Development Board (580)	\$	\$ 51,491,207	\$ -	\$ 51,491,207	\$ -	\$ -
Total, NO COST ADJUSTMENTS	\$ 33,766,957	\$ 485,920,508	\$ 33,766,957	\$ 485,920,508	\$ -	\$ -

LBB Manager: Mark Wiles

Article VI, Natural Resources	Items Not Includ	ed in HB 1, Intro	Ado	pted	Artic	le XI
Total, Article VI, Natural Resources	2026-27 Biennial Total		2026-27 Bio	ennial Total	2026-27 Bio	ennial Total
Items Not Included in Bill as Introduced	GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Total GR & GR-Ded Adopted Items less Cost-out Adjustments	\$ 1,430,778,750	\$ 1,926,063,745	\$ 127,075,314	\$ 137,919,834	\$ 356,247,850	\$ 356,261,674
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	506.0	512.0	357.0	357.0	119.0	119.0

Article VI, Natural Resources Department of Agriculture (551)		ms Not Include 2026-27 Bie	-	Adopted 2026-27 Biennial Total		Article XI <u>2026-27 Biennial Tota</u>			
Items Not Included in Bill as Introduced	_	GR & GR- Pedicated	All Funds		GR & GR- Dedicated	A	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments: 1. Permanent Fund for Rural Health Facility Capital Improvement Account 5047. In strategy A.2.2, Rural Health, increase General Revenue-Dedicated Permanent Fund Rural Health Facility Capital Improvement Account No. 5047 by \$169,000 in each year of the biennium to align with the Comptroller's Biennial Revenue Estimate (BRE).	\$	338,000	\$ 338,000	\$	338,000	\$	338,000		
2. Permanent Endowment Fund for Rural Community Health Care Investment Program Fund 0364. In strategy A.2.2, Rural Health decrease Permanent Endowment Fund for Rural Communities Heal Care Investment Program No. 364 by \$290,500 in fiscal year 2026 and \$300,500 in fiscal year 2027 to align with the Comptroller's BRE.	\$	-	\$ (591,000)	\$	-	\$	(591,000)		
Agency Requests:									

Article VI, Natural Resources	Items Not Included	l in HB 1, Intro	Ado	pted	Artic	le XI
Department of Agriculture (551)	2026-27 Bien	nial Total	2026-27 Bio	ennial Total	2026-27 Bi	ennial Total
Items Not Included in Bill as Introduced	GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
1. Agriculture Statewide Biosecurity Enforcement/Road Station Program. General Revenue Funds and capital budget authority for the purchase of three open air covered inspection facilities (permanent structures) in Mt. Pleasant, Terrell and Orange counties; an additional 56.0 FTEs to operate the inspection facilities 24 hours a day; an additional 3.0 FTEs under Indirect	\$18,171,854	\$18,171,854			\$ 18,171,854	\$ 18,1 <i>7</i> 1,854
Administration; and authority to purchase 30 additional vehicles for investigators. (\$7,000,000 in General Revenue included in HB1).						
 TDA Fleet Budget. General Revenue Funds and capital budget authority for the restoration of the agency's baseline vehicle replacement of \$970,014 plus an additional \$529,986 for inflationary increases in the price of vehicles. (The Supplemental Bill Includes \$1,500,000 for Vehicle Replacements). 	\$1,500,000	\$1,500,000				
3. W.H. "Bill" Pieratt Building State Seed Laboratory Renovation. General Revenue Funds and capital budget authority for the renovation of the W.H "Bill" Pieratt Building State Seed Laboratory based on a Texas Facilities Commission's Facilities Design & Construction cost analysis.	\$6,300,000	\$6,300,000				

Article VI, Natural Resources Department of Agriculture (551)	Items Not Included 2026-27 Bien	•		pted ennial Total	Article XI 2026-27 Biennial Total		
Items Not Included in Bill as Introduced	GR & GR-		GR & GR-		GR & GR-		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
4. TCIP Facility and Land Donation Renovation. General Revenue Funds and capital budget authority to renovate an office facility donated by the Texas Cooperative Inspection Program (TCIP), which is a fee funded program between the Texas Department of Agriculture (TDA) and the US Department of Agriculture (USDA). TDA currently provides support services and oversight for TCIP.	\$1,000,000	\$1,000,000					
 TDA Facilities Leases Renewal Increases. General Revenue Funds for inflationary related cost increases for leased facilities. (\$3,300,000 in All Funds included in HB1). 	\$224,400	\$224,400					
6. Livestock Export Facility Structural Repairs and Fencing. General Revenue and capital budget authority for facilities repairs to four livestock export inspection pens on the Texas-Mexico border.	\$975,000	\$975,000					
7 Mexfly trappers vehicle fuel and operating costs. General Revenue Funds for fuel, maintenance, and repair of 18 existing vehicles for the Mexfly Trapper's program.	\$600,000	\$600,000			\$ 600,000	\$ 600,000	
(\$1,300,000 and 7.0 FTEs included for the program in HB1).							

Article VI, Natural Resources Department of Agriculture (551)	Items Not Included			pted		le XI
Items Not Included in Bill as Introduced	<u>2026-27 Bien</u> GR & GR-	niai iotai	<u>2026-27 Ві</u> GR & GR-	<u>ennial Total</u>	GR & GR-	<u>ennial Total</u>
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
8. Agricultural Export Support Program. General Revenue Funds to provide state matching for the US Small Business Administration's State Trade Expansion Program (STEP) and one new grant administrator position (1.0 FTEs) to assist with program oversight.	\$1,160,842	\$1,160,842			\$ 1,160,842	\$ 1,160,842
9. Purchase of State Owned Land and Office Space. General Revenue Funds and capital budget authority to purchase land and construct or acquire office space to relocate TDA's region 4 office in San Antonio and TDA's Austin warehouse from leased facilities to a permanent combined space between the Austin and San Antonio areas. Both current leases expire in 2024.	\$9,897,196	\$9,897,196				
10. Seniors Farmer's Market Operation GR. General Revenue Funds for increased administrative and operational costs to support the Seniors Farmers Market Nutrition Program internal administrative costs. TDA operates this portion of Federal Women, Infant and Children (WIC) nutrition grants based on its relationship with farmer's markets and agriculture.	\$80,256	\$80,256	\$ 80,256	\$ 80,256		

	icle VI, Natural Resources partment of Agriculture (551)	Items Not Incl 2026-27		•		pted ennial Total	Article XI 2026-27 Biennial Total	
lter	ns Not Included in Bill as Introduced	GR & GR-			GR & GR-		GR & GR-	
		Dedicated		All Funds	Dedicated	All Funds	Dedicated	All Funds
11.	Computer Equipment and Software. All Funds to replace desktop computers with laptops to support a mobile computing strategy including: General Revenue: \$92,149 General Revenue Match for CDBG: \$6,527 Federal Funds: \$5,760 Appropriated Receipts: \$4,224	\$98 , 67	6	\$112,500			\$98,676	\$112,500
	TDRA Federal Funds: \$3,840							
12.	Cybersecurity and Privacy Resources. General Revenue Funds and 3.0 FTEs in fiscal year 2026 and 5.0 FTEs in fiscal year 2027 for a cyber security and privacy program to implement cybersecurity measures, assess evolving threats through ongoing risk assessment and safeguard business operations against cyber threats. The FTEs include four Cybersecurity Analyst I and one Privacy Analyst II positions.	\$1,589,11	8	\$1,589,118			\$1,589,118	\$1,589,118
13	Rural Economic Development Grant/Texas Rural Business Fund Program. General Revenue Funds to provide grants to rural communities to keep and create jobs.	\$10,000,00	0	\$10,000,000				
14.	TDA Website Rewrite. General Revenue Funds to update the agency's 15 year old website.	\$ 900,00	0 \$	900,000			\$ 900,000	\$900,000

Article VI, Natural Resources Department of Agriculture (551)	Items Not Included	•		pted		le XI
Items Not Included in Bill as Introduced	2026-27 Bien	<u>nial Lotal</u>		<u>ennial Total</u>		<u>ennial Total</u>
illenis Noi illeloucu ili bili us illilouoccu	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
15. Agency Employee Salary Adjustments. General Revenue Funds for staff salary increases to improve retention and recruitment. The request would provide an across the board increase of 10 percent for all agency employees.	\$10,494,618	\$10,494,618		7.11.10.11.0	300100100	7.11.7.01.00
(\$101,351,152 in All Funds for Salaries included in HB1).						
16. Freestanding Rural Charitable Pharmacy Pilot Program. General Revenue Funds to provide funding through the State Office of Rural Health for one new Grant Specialist IV (1.0 FTE) and a grant to a qualified entity to support and expand freestanding charitable pharmacy operations to uninsured Texas residents with an income level at or below 300.0 percent of the federal poverty level.	\$5,160,842	\$5,160,842			\$ 5,160,842	\$ 5,160,842
17. Increase for the Home Delivered Meals Grant Program. General Revenue Funds to replace American Rescue Plan Act (ARPA) funding received in the 2024-25 biennium to provide additional grants to organizations throughout the state that provide and deliver meals to home bound individuals. (\$19,865,168 in General Revenue Funds included in HB1).	\$5,000,000	\$5,000,000	\$ 5,000,000	\$ 5,000,000		

Article VI, Natural Resources Department of Agriculture (551)	Items Not Included 2026-27 Bien	·		pted ennial Total		le XI ennial Total
Items Not Included in Bill as Introduced	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
18. Amend Rider 2, Capital Budget. Amend Rider 2, Capital Budget, to expand its authority and reduce its restrictions by (1) allowing amounts within methods of financing for specified items to be adjusted by substituting General Revenue and other state funds with available federal funds and collected fee-generated revenue in amounts not to exceed the total Capital Budget method of financing and (2) providing an exemption from related Article IX provisions when gifts, grants, inter-local funds, and federal funds are received in excess of the amounts identified in the capital budget rider and when the donor, grantor, or federal agency's intent is for TDA to utilize those funds for specific capital items.	\$0	\$0				
19. Delete Rider 4, Transfer Authority. Delete Rider 4, Transfer Authority, to allow the agency to transfer amounts identified in Rider 20, Appropriations Limited to Revenue Collection, Cost Recovery Programs, between strategies and from non-related programs into cost recovery programs.	\$0	\$0	Ado	pted		
20. Delete Rider 12, Administrative Allocation: Councils of Government. Delete Rider 12, Administrative Allocation: Councils of Governments, which requires the agency to allocate up to 19 percent of federal Community Development Block Grants (CDBG) funds available for technical assistance to councils of government.	\$0	\$0				

Article VI, Natural Resources Department of Agriculture (551)	Items Not Included	<i>'</i>		pted ennial Total		le XI ennial Total
Items Not Included in Bill as Introduced	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
21. Amend Rider 20, Appropriations Limited to Revenue Collections: Cost Recovery Programs. Amend Rider 20 to remove the other direct and indirect costs for the hemp program from the ALRC rider, delete text granting the LBB and Comptroller authority to adjust appropriations amounts based on revenues, add language to appropriate excess revenues collected from ALRC programs, and add text to allow UB from the prior biennium.	\$0	\$0			Ado	pted
22. Amend Rider 21, Texas Economic Development Fund No. 183. Amend Rider 21, Texas Economic Development Fund No. 183, to allow the agency to carry forward any unobligated and unexpended fund balances remaining from prior fiscal years above the minimum balance (\$2,225,593) required under Agriculture Code, Section 12.0273. (\$5,039,408 in Texas Economic Development Fund No. 183 included in HB1).	\$0	\$0	Adopted			
23. Amend Rider 22, Unexpended Balances with the Biennium. Amend Rider 22, Unexpended Balances (UB) within the Biennium, to delete language requiring UBs from cost recovery programs to only being carried forward in the same program from which the balance originated.	\$0	\$0			Ado	pted

Article VI, Natural Resources	Items Not Include	d in HB 1, Intro	Ado	pted	Artic	le XI
Department of Agriculture (551)	2026-27 Bier	<u>nnial Total</u>	2026-27 Bio	<u>ennial Total</u>	2026-27 Bio	<u>ennial Total</u>
Items Not Included in Bill as Introduced	GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
24. Delete Rider 24, Plant Disease. Delete Rider 24, Plant Disease, requiring the agency to file a plant disease report on specific issues to the Legislature by December 1st of each even numbered year. The agency requests the deletion of this report because it interprets this requirement as being duplicative of a similar reporting requirement in Section 71.207(c) of the Texas Agriculture Code due on September 1st of each year to House and Senate Committees with primary jurisdiction over agriculture and rural affairs.	\$0	\$0			Ado	pted
25. Delete Rider 25, Travel Expenses of the Commissioner. Delete Rider 25, Travel Expenses of the Commissioner, stating that the Department of Agriculture may not expend more than \$2,500 each fiscal year for payment or reimbursement for expenses related to the travel of the Commissioner of Agriculture.	\$0	\$0	Adopted			
26. Delete Rider 26, Hemp Program Reporting. Delete Rider 26, Hemp Program Reporting, requiring the agency to provide a quarterly report on the Hemp Program to the Legislative Budget Board, the Senate Finance Committee, and the House Appropriations Committee.	\$0	\$0				

Article VI, Natural Resources Department of Agriculture (551)	Items Not Included 2026-27 Bien	•		pted ennial Total	Article XI 2026-27 Biennial Tota		
Items Not Included in Bill as Introduced	GR & GR-		GR & GR-		GR & GR-		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
27. Delete Rider 27, School Lunch Program. Delete Rider 27, School Lunch Program, expressing the intent of the legislature that agency appropriations may not be used to amend administrative rules for the program to adopt a fixed meal plan for procurement instead of a cost reimbursement procurement process because the National School Lunch Program is governed by the Code of Federal Regulations. The agency reports that State administrative rules do not exist and the agency does not intend to draft or adopt such administrative rules.	\$0	\$O					
28. Amend Rider 28, Rural Nursing Retention and Recruitment. Amend Rider 28, Rural Nursing Retention and Recruitment, to (1) change legislative intent from requiring that grant recipients commit to remaining in their positions for three years to receive a stipend to requiring recipient rural health facilities to use funding to incentivize eligible nurses to commit to a minimum of two years in the position; and (2) authorize the agency to prorate and disburse funds on an annual basis.	\$0	\$O					

Article VI, Natural Resources	Items Not Included	d in HB 1, Intro	Ado	pted	Article XI		
Department of Agriculture (551)	2026-27 Bien	<u>nial Total</u>	2026-27 Bi	<u>ennial Total</u>	2026-27 Bio	<u>ennial Total</u>	
Items Not Included in Bill as Introduced	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
29. Amend Rider 30, Agriculture and Livestock Entry Point Inspection Stations. Amend Rider 30, Agriculture and Livestock Entry Point Inspection Stations, to change the rider title to Agriculture Statewide Biosecurity Enforcement/ Road Station Program and remove the requirement that 60.0 FTEs each fiscal year be used for the program.		\$0			Ado	pted	
30. Add New Rider, Appropriation: License Plate Receipts. Add a new rider identifying estimated appropriations in Strategy A.1.1, Trade and Economic Development, from specialty license plate revenues; providing unexpended balance authority between fiscal years and between biennia; and providing an informational listing of applicable specialty license plates and revenue collection.	\$0	\$0					
31. Add New Rider, Cash Flow Contingency for Federal Funds. Add a new rider that appropriates up to \$10,000,000 in General Revenue on a temporary basis to the agency contingent on the receipt of federal funds and approval of both the Legislative Budget Board and Governor's Office to be used for cash flow purposes while awaiting reimbursement of federal costs to be repaid by November 30th of the following fiscal year.		\$10,000,000					
32. Amend Rider Article IX, Sec. 13.10, Earned Federal Funds. Amend the rider to increase the amount of anticipated Earned Federal Funds from \$7,138,557 in 2024 and \$7,138,557 in 2025 to \$8,203,557 in 2026 and \$8,203,557 in 2027.	\$0	\$0			Ado	pted	

			pted		le XI
·	nnial Total	2026-27 Bie	ennial Total	·	ennial Total
Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
		Ado	pted		
\$ 83,490,802	\$ 82,913,626	\$ 5,418,256	\$ 4,827,256	\$ 27,681,332	\$ 27,695,156
FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
66.0	66.0	0.0	0.0	66.0	66.0
	FY 2026	\$ 83,490,802 \$ 82,913,626 FY 2026 FY 2027	Dedicated All Funds Dedicated Ado Ado \$ 83,490,802 \$ 82,913,626 \$ 5,418,256 FY 2026 FY 2027 FY 2026	Dedicated All Funds Dedicated All Funds Adopted Adopted \$ 83,490,802 \$ 82,913,626 \$ 5,418,256 \$ 4,827,256 FY 2026 FY 2027 FY 2026 FY 2027	Dedicated All Funds Dedicated All Funds Dedicated Adopted Adopted \$ 83,490,802 \$ 82,913,626 \$ 5,418,256 \$ 4,827,256 \$ 27,681,332 FY 2026 FY 2027 FY 2026 FY 2027 FY 2026

Ani	cle VI, Natural Resources mal Health Commission (554)	ems Not Include 2026-27 Bie		•	Adopted 2026-27 Biennial Total					Article XI 2026-27 Biennial Total		
Iten	ns Not Included in Bill as Introduced	GR & GR- Dedicated	A	All Funds	I -	GR & GR- Dedicated		All Funds		GR & GR- Dedicated	,	All Funds
	t-Out Adjustments:											
1.	Increase General Revenue in Strategy A.1.1, Field Operations, by \$146,055 in each fiscal year to align with the Comptroller's Biennial Revenue Estimate (BRE).	\$ 292,110	\$	292,110	\$	292,110	\$	292,110				
2.	Amend Rider 6, Contingency Rider Appropriation: Cost Recovery For Animal Health Programs. Amend the rider to change the amount of \$696,945 each fiscal year in both subsection (a) and (b) to \$843,000 each fiscal year to align with the Comptroller's BRE.					Ado	pted	d				
Age	ency Requests:											
1.	Veterinarian Additional Salary and Equity Adjustment General Revenue Funds totaling \$1.1 million and 4.0 FTEs including:											
	a. Adding four Veterinarian IV positions (4.0) FTEs.	\$ 1,022,000	\$	1,022,000					\$	1,022,000	\$	1,022,000
	b. Increasing salaries for one Veterinarian III and five Veterinarian V existing positions.	\$ 144,550	\$	144,550								
2.	Fleet Safety and Improvements General Revenue Funds totaling \$1.4 million and 1.0 FTE, including:											
	a. Funding and capital budget authority to replace 20 vehicles.	\$ 1,290,000	\$	1,290,000								
	The Supplemental Bill includes \$920,000 in General Revenue Funds to replace vehicles.											

	icle VI, Natural Resources	lte	ms Not Include	ed in	n HB 1, Intro		Ado	pted			Artic	le XI	
	mal Health Commission (554)		2026-27 Bie	nni	<u>al Total</u>		2026-27 Bie	ennia	<u>Total</u>		2026-27 Bio	<u>ennia</u>	l Total
lten	ns Not Included in Bill as Introduced	C	GR & GR-			G	R & GR-			G	R & GR-		
			Dedicated		All Funds	D	edicated	Α	ll Funds	2026-27 Bi GR & GR- Dedicated \$ 116,500 \$ 272,552	Α	ll Funds	
													/
	b. Adding one Fleet Manager position (1.0) FTE to assist the current fleet manager in overseeing the agency's fleet.	\$	116,500	\$	116,500					\$	116,500	\$	116,500
3.	Ectoparasite Field Identification Laboratory General Revenue Funds for two additional FTES, including \$141,324 for one Program Specialist V (1.0) FTE and \$87,828 for one Administrative Assistant III (1.0) FTE, including \$43,400 in operating and start up costs to establish an ectoparasite field identification laboratory and procure equipment.	\$	272,552	\$	272,552					\$	272,552	\$	272,552
4.	Critical Field Staff Positions General Revenue Funds and 6.0 FTEs to provide:												
	a. Funding for five vacant Livestock Inspector positions (5.0 FTEs)	\$	687,282	\$	687,282	\$	687,282	\$	687,282				
	b. Funding for one Training and Development Specialist V position (1.0 FTE).	\$	96,000	\$	96,000	\$	96,000	\$	96,000				
5.	IT Infrastructure Improvements and Additional Funding for Business Administrator General Revenue Funds totaling \$0.4 million and 1.0 FTE for the following:												
	a. Funding for IT infrastructure improvements to replace switches, servers, and all wireless access points within agency offices.	\$	134,300	\$	134,300					\$	134,300	\$	134,300
	b. Adding one Business Analyst IV (1.0) FTE to perform agency specific tasks related to IT software and hardware systems.	\$	233,100	\$	233,100					\$	233,100	\$	233,100

An	icle VI, Natural Resources imal Health Commission (554)	İt	ems Not Include 2026-27 Bie		•	Ado 2026-27 Bio	pted ennic	ıl Total	Article XI 2026-27 Biennial Total			l Total
Iter	ns Not Included in Bill as Introduced		GR & GR- Dedicated		All Funds	R & GR- edicated	Δ	All Funds	_	R & GR- edicated	Α	ll Funds
6.	Program Records and Epidemiology Data and Reporting Enhancements General Revenue Funds and 10.0 FTEs, including \$753,816 for six program specialists, \$364,088 for four customer service representatives, and \$137,000 for operating and start up costs to assist the Epidemiology and Program Records departments with current animal movement data and analytics in the face of animal emergencies.	\$	1,254,904	\$	1,254,904	\$ 627,452 Adopted with	\$ h 5.0	627,452 FTEs				
7.	Critical Central Administration Positions General Revenue Funds and 2.0 FTEs within the Human Resources (HR) Department and Financial Services Department, including one HR specialist position and one Accountant VI position to serve as an accounting team lead.	\$	323,000	\$	323,000				\$	323,000	\$	323,000
8.	Secure Food Supply Program Enhancements General Revenue Funds and three Program Specialists IV positions (3.0 FTEs) for the development of Secure Food Supply plans for livestock producers in Texas.	\$	450,300	\$	450,300	\$ 450,300	\$	450,300				

	Article	pted		•		Items Not Include	Article VI, Natural Resources Animal Health Commission (554)
<u>inial Lotal</u>	2026-27 Bie	ennial Total	2026-27 Big GR & GR-	<u>al Iotal</u>	Bienr	<u>2026-27 Bie</u> GR & GR-	Items Not Included in Bill as Introduced
All Funds	Dedicated	All Funds	Dedicated	All Funds		Dedicated	
\$ 3,696,134	\$ 3,696,134			3,696,134	34	\$ 3,696,134	9. Cervid Health Program Support
							General Revenue and 20.0 FTEs to support the Texas Chronic
							Wasting Disease Herd Certification Program. Costs include:
							\$249,212 for 1.0 Veterinarian III (1.0) FTE
							\$132,510 for 1.0 Program Specialist IV (1.0) FTE
							\$745,632 for 6.0 Program Specialist III (6.0) FTEs
							\$349,728 for 3.0 Investigator IV (3.0) FTEs
							\$107,446 for 1.0 Customer Service Rep IV (1.0) FTE
							\$322,338 for 3.0 Inspector IV (3.0) FTEs
							\$183,672 for 1.0 Epidemiologist IV (1.0) FTE
							\$411,920 for 2.0 Attorney III (2.0) FTEs
							\$141,324 for 1.0 System Administrator III (1.0) FTE
							\$150,752 for 1.0 Accountant V (1.0) FTE
							\$901,600 for operating and start up costs.
							(\$910,970 in General Revenue Funds is included in HB1 for
							the Cervid Health Program.)
							(\$910,970 in General Revenue Funds is included in HB1 for the Cervid Health Program.)

Article VI, Natural Resources Animal Health Commission (554) Items Not Included in Bill as Introduced	Items Not Include 2026-27 Bie GR & GR-	•	Adop <u>2026-27 Bie</u> GR & GR-		Artic <u>2026-27 Bic</u> GR & GR-	_
	Dedicated Dedicated	All Funds	Dedicated Dedicated	All Funds	Dedicated Dedicated	All Funds
10. Spay and Neuter Pilot Program General Revenue Funds and 7.0 FTEs to administer the Spay and Neuter program, including: \$249,212 for 1.0 Veterinarian III (1.0) FTE \$205,960 for 1.0 Attorney III (1.0) FTE \$160,842 for 1.0 Grant Specialist IV (1.0) FTE, \$150,752 for 1.0 Contract Specialist IV (1.0) FTE, \$265,020 for 2.0 Program Specialist IV (2.0) FTEs, \$141,323 for 1.0 System Administrator III (1.0) FTE \$126,501 for start up and operating costs. (\$5,000,000 in General Revenue Funds included in HB1)	\$ 1,299,610	\$ 1,299,610			\$ 1,299,610	\$ 1,299,610
Subcommittee Revisions and Additions:						
1. None.						
Total	\$ 11,312,342	\$ 11,312,342	\$ 2,153,144	\$ 2,153,144	\$ 7,097,196	\$ 7,097,196
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	56.0	56.0	14.0	14.0	37.0	37.0

Article VI, Natural Resources Commission on Environmental Quality (582) Items Not Included in Bill as Introduced	Items Not Includ 2026-27 Bio GR & GR-	•	Adopt <u>2026-27 Bien</u> GR & GR-		Article XI 2026-27 Biennial Total GR & GR-		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
Cost-Out Adjustments:							
1. Leaking Water Wells Fund No. 308 (LWWF). Increase Leaking Water Wells Fund No. 308 in Strategy A.1.2, Water Assessment and Planning, in fiscal year 2026 for amounts carried forward from fiscal year 2025 to align with the Comptroller's Biennial Revenue Estimate (BRE).	\$ -	\$ 608,156	\$ -	\$ 608,156			
2. Amend Rider 30, Leaking Water Wells Program. Amend amounts in subsection (a) of the rider to increase the fiscal year 2026 amount from \$9,172,506 to \$9,780,662, and the amount the agency is required to use for grants from \$8,753,168 to \$9,361,324. Delete subsection (b) of the rider which provides the authority to carry forward unexpended appropriations remaining at the end of fiscal year 2025 into fiscal year 2026. The cost-out adjustment in #1 above moves all remaining appropriations into fiscal year 2026.			Adopt	red			
Technical Adjustments:							
Method of Financing (MOF) Allocation Correction. Reallocation of various General Revenue-Dedicated (GR-D) Funds between strategies in fiscal year 2026 to correct allocation errors in the agency's Legislative Appropriations Request including:							
a. A net increase of \$3,444,742 in General Revenue- Dedicated Clean Air Account No. 151 including:							
i. Increase Strategy A.1.1, Air Quality Assessment and Planning;	\$ 3,919,518	\$ 3,919,518	\$ 3,919,518	\$ 3,919,518			

	VI, Natural Resources ission on Environmental Quality (582)		Items Not Include		•		Ado 2026-27 Bie	•		Article XI 2026-27 Biennial Tota		
	Not Included in Bill as Introduced		GR & GR- Dedicated	:111110	All Funds		GR & GR- Dedicated		All Funds	GR & GR- Dedicated	All Funds	
	ii. Decrease Strategy A.2.1, Air Quality Permitting; and	\$	(460,776)	Ι¢	(460,776)	¢	(460,776)	\$	(460,776)			
	iii. Decrease Strategy F.1.1, Central Administration.	\$	(14,000)		(14,000)	_	(14,000)	\$	(14,000)			
b.		Ψ	(14,000)	Ψ	(14,000)	Ψ	(14,000)	Ą	(14,000)			
	i. Decrease Strategy A.1.2, Water Assessment and Planning;	\$	(404,145)	\$	(404,145)	\$	(404,145)	\$	(404,145)			
	ii. Decrease Strategy A.2.2, Water Resource Permitting; and	\$	(204,377)	\$	(204,377)	\$	(204,377)	\$	(204,377)			
	iii. Decrease Strategy F.1.1, Central Administration.	\$	(52,253)	\$	(52,253)	\$	(52,253)	\$	(52,253)			
c.	Decrease General Revenue-Dedicated Watermaster Administration Account No. 158 in Strategy C.1.1, Field Inspections and Complaints.	\$	(196,353)	\$	(196,353)	\$	(196,353)	\$	(196,353)			
d.	Decrease General Revenue-Dedicated Waste Management Account No. 549 in Strategy F.1.1, Central Administration.	\$	(2,614)	\$	(2,614)	\$	(2,614)	\$	(2,614)			
e.	A net decrease of \$1,250,000 in General Revenue-Dedicated Hazardous and Solid Waste Remediation Fee Account No. 550 including:											
	 Decrease Strategy D.1.2, Hazardous Materials Cleanup; and 	\$	(1,200,000)	\$	(1,200,000)	\$	(1,200,000)	\$	(1,200,000)			
	ii. Decrease Strategy F.1.2, Information Resources.	\$	(50,000)	\$	(50,000)	\$	(50,000)	\$	(50,000)			
f.	Decrease General Revenue-Dedicated Petroleum Storage Tank Remediation Account No. 655 in Strategy D.1.1, Storage Tank Administration and Cleanup.	\$	(1,000,000)	\$	(1,000,000)	\$	(1,000,000)	\$	(1,000,000)			
g.	Decrease General Revenue-Dedicated Workplace Chemicals List Account No. 5020 in Strategy C.1.2, Enforcement and Compliance Support.	\$	(210,000)	\$	(210,000)	\$	(210,000)	\$	(210,000)			

Comi	le VI, Natural Resources mission on Environmental Quality (582) s Not Included in Bill as Introduced	ems Not Include 2026-27 Bie GR & GR-	•		Ado <u>2026-27 Bio</u> GR & GR-	•		Artic 2026-27 Bio GR & GR-	le XI ennial Total
		Dedicated	All Funds	[Dedicated		All Funds	Dedicated	All Funds
h	Decrease General Revenue-Dedicated Dry Cleaning Facility Release Account No. 5093 in Strategy D.1.2, Hazardous Materials Cleanup.	\$ (75,000)	\$ (75,000)	\$	(75,000)	\$	(75,000)		
i.	Decrease General Revenue-Dedicated Operating Permit Fees Account No. 5094 in Strategy F.1.1, Central Administration.	\$ (50,000)	\$ (50,000)	\$	(50,000)	\$	(50,000)		
<u>Agen</u>	ncy Requests:								
F s	Enhance Permitting, Compliance, and Public Engagement. General Revenue Funds and various General Revenue-Dedicated Funds totaling \$26,290,536, and 115.0 FTEs across various trategies and programs to address increasing responsibilities due to increasing demands with Texas' growth and expanding federal equirements.								
c	Air Quality Planning, Permitting, and Monitoring. Various General Revenue-Dedicated Funds totaling \$11,522,210 and 58.6 FTEs to assist with air quality-related work at the agency. (\$189,860,602 in All Funds and 531.5 FTEs across Strategies A.1.1, Air Quality Assessment and Planning, and A.2.1, Air Quality Permitting, included in HB1).								
	 i. Various General Revenue-Dedicated Funds and 28.0 FTEs to manage existing workload related to meeting National Ambient Air Quality Standards (NAAQS). 	\$ 4,443,328	\$ 4,443,328	\$	4,443,328	\$	4,443,328		

Commiss	l, Natural Resources sion on Environmental Quality (582)	ltem	ns Not Include 2026-27 Bie	•	Ado 2026-27 Bie	•		Article XI 2026-27 Biennial Total		
Items No	t Included in Bill as Introduced		R & GR- dicated	All Funds	GR & GR- Dedicated		All Funds	GR & GR- Dedicated	All Funds	
i	 Various General Revenue-Dedicated Funds and 25.0 FTEs to meet new federal NAAQS standards, develop the State Implementation Plan (SIP), and related analysis work. 	\$	4,437,316	\$ 4,437,316	\$ 4,437,316	\$	4,437,316			
i	ii. Various General Revenue-Dedicated Funds and 3.0 FTEs to enhance ozone monitoring by assisting with data review and quality assurance verifications.	\$	410,502	\$ 410,502	\$ 410,502	\$	410,502			
i	v. Various General Revenue-Dedicated Funds and 2.6 FTEs to support public engagement purposes and assist in administering public meetings.	\$	511,064	\$ 511,064	\$ 511,064	\$	511,064			
,	v. Various General Revenue-Dedicated Funds to replace two ion flow tube mass spectrometers (SIFT-MS) that will be at the end of their servicable life in fiscal year 2027.	\$	1,100,000	\$ 1,100,000	\$ 1,100,000	\$	1,100,000			
	(\$910,000 in All Funds for replacing monitoring and analysis equipment included in HB1).									
	vi. Various General Revenue-Dedicated Funds to replace four (two each fiscal year) automated gas chromatographs (autoGCs).	\$	620,000	\$ 620,000	\$ 620,000	\$	620,000			
	(\$910,000 in All Funds for replacing monitoring and analysis equipment included in HB1).									

Article VI, Natural Resources Commission on Environmental Quality (582) Items Not Included in Bill as Introduced	Items Not Includ 2026-27 Bio GR & GR-	•	Ado 2026-27 Bio GR & GR-	-	Article XI 2026-27 Biennial Total GR & GR-	
incins reor incroaca in bin as innoacea	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
b. Oversight of Permitting, Water Rights, and Supply. Various General Revenue-Dedicated Funds totaling \$6,789,096 and 23.0 FTEs to assist with water-related work at the agency. (\$206,224,431 in All Funds and 525.7 FTEs across Strategies A.1.2, Water Assessment & Planning, A.2.2, Water Resource Permitting, and B.1.1, Safe Drinking Water, included in HB1).						
i. Various General Revenue-Dedicated Funds and 8.0 FTEs to implement the proposed primary drinking water standard maximum contaminent level; update the right-to-know regulations of the consumer confidence reports rule revisions; and update the lead and copper rule.	\$ 1,360,618	\$ 1,360,618	\$ 1,360,618	\$ 1,360,618		
ii. Various General Revenue-Dedicated Funds and 8.0 FTEs for additional staff resoruces to improve increased wastewater permit processing.	\$ 1,168,774	\$ 1,168,774	\$ 1,168,774	\$ 1,168,774		
iii. Various General Revenue-Dedicated Funds and 2.0 FTEs to meet increased workload with the Rio Grande Watermaster and the 1944 US-Mexico Water Treaty.	\$ 291,034	\$ 291,034	\$ 291,034	\$ 291,034		
iv. Various General Revenue-Dedicated Funds and 2.0 FTEs (Attorneys) with water district expertise to support more applications and contested case hearings.	\$ 345,320	\$ 345,320	\$ 345,320	\$ 345,320		
v. Various General Revenue-Dedicated Funds and 3.0 FTEs to support public engagement purposes and assist in administering public meetings.	\$ 611,350	\$ 611,350	\$ 611,350	\$ 611,350		

Article VI, Natural Resources Commission on Environmental Quality (582) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro 2026-27 Biennial Total GR & GR-					Ado <u>2026-27 Bic</u> GR & GR-	•		Article XI 2026-27 Biennial Total GR & GR-	
			Dedicated		All Funds	ı	Dedicated		All Funds	Dedicated	All Funds
	vi. Various General Revenue-Dedicated Funds to contract with entities to collect drinking water compliance samples required by federal law. Federal Funding is no longer eligible to be used for this purpose.	\$	2,400,000	\$	2,400,000	\$	2,400,000	\$	2,400,000		
	vii. Various General Revenue-Dedicated Funds for continued development of a Water Rights Analysis Package.	\$	400,000	\$	400,000	\$	400,000	\$	400,000		
	viii. Various General Revenue-Dedicated Funds to contract with the University of Texas and access tools such as a Water Rights Viewer and Geogrpahic Information Systems (GIS) data to assist water rights permitting.	\$	200,000	\$	200,000	\$	200,000	\$	200,000		
	ix. Various General Revenue-Dedicated Funds to install Wireless Language Interpretation Equipment for public meetings.	\$	12,000	\$	12,000	\$	12,000	\$	12,000		
c.	Underground Injection Control (UIC) Permitting. General Revenue-Dedicated Waste Management Account No. 549 totaling \$2,577,648 and 12.4 FTEs to assist with an increase in volume and complexity of UIC permits. (\$2,259,246 in All Funds and 13.1 FTEs in the Occupational Licensing program, included in HB1).										
	i. Various General Revenue-Dedicated Funds and 12.0 FTEs to assist with increased permitting in various areas including for: aquifer storage and recovery, desalination, industrial sectors, uranium mining, and carbon sequestration.	\$	2,489,362	\$	2,489,362	\$	2,489,362	\$	2,489,362		

Article VI, Natural Resources Commission on Environmental Quality (582) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro 2026-27 Biennial Total GR & GR-			Adopted 2026-27 Biennial Total GR & GR-				Article XI 2026-27 Biennial Total GR & GR-		
			Dedicated		All Funds	1	Dedicated	-	All Funds	Dedicated	All Funds
	ii. Various General Revenue-Dedicated Funds and 0.4 FTEs (partial Interpreter) to support public engagement purposes and assist in administering public meetings.	\$	88,286	\$	88,286	\$	88,286	\$	88,286		
d.	Regional Field Investigators. Various General Revenue-Dedicated Funds totaling \$5,056,262 and 19.0 FTEs to assist with enforcing compliance with state and federal regulations and to address a growing number of regulated entities increasing statewide. (\$167,040,440 in All Funds and 961.4 FTEs across Strategies C.1.1, Field Inspections & Complaints, and C.1.2, Enforcement & Compliance Support, included in HB1).										
	 i. Various General Revenue-Dedicated Funds and 19.0 FTEs to increase regional staff enforcing state and federal regulations. 	\$	3,448,262	\$	3,448,262	\$	3,448,262	\$	3,448,262		
	ii. Various General Revenue-Dedicated Funds for calibration of air sampling and monitoring equipment.	\$	308,000	\$	308,000	\$	308,000	\$	308,000		
	iii. Various General Revenue-Dedicated Funds to continue partnership with the University of Texas at Arlington to review Non-Community Public Water Systems.	\$	600,000	\$	600,000	\$	600,000	\$	600,000		
	iv. Various General Revenue-Dedicated Funds to address increased costs for occupational medical monitoring for annual medical surveillance and monitoring of staff with a potential for hazardous material exposure.	\$	700,000	\$	700,000	\$	700,000	\$	700,000		

Article VI, Natural Resources Commission on Environmental Quality (582) Items Not Included in Bill as Introduced	Items Not Include <u>2026-27 Bie</u> GR & GR- Dedicated	-	Adopted 2026-27 Biennial Total GR & GR- Dedicated All Funds	Article XI 2026-27 Biennial Total GR & GR- Dedicated All Funds
e. Occupational Licensing. General Revenue-Dedicated Occupational Licensing Account No. 468 Funds and 2.0 FTEs to process increasing license denial actions and hearings. (\$3,204,915 in All Funds and 22.5 FTEs in the Occupational Licensing program, included in HB1).	\$ 345,320	\$ 345,320	\$ 345,320 \$ 345,320	
2. Salary Increase and Retention Efforts. General Revenue Funds and various General Revenue-Dedicated Funds for salary increases to address vacancies by raising the average salary of targeted positions to the midpoint of their specific salary ranges (\$32.5 million) and a portion to be used for promotion and retention purposes (\$7.0 million). (\$407,149,895 in All Funds for agency salaries included in HB1).	\$ 39,501,584	\$ 39,501,584		

Article VI, Natural Resources Commission on Environmental Quality (582) Items Not Included in Bill as Introduced		ms Not Include 2026-27 Bie	-		Ado <u>2026-27 Bie</u> GR & GR-	-		Article XI <u>2026-27 Biennial Total</u> GR & GR-		
		edicated	 All Funds	1	Dedicated		All Funds	Dedicated		All Funds
3. Produced Water. Various General Revenue-Dedicated Funds and 39.0 FTEs to assist with processing an agency anticipated increase in produced water permitting applications through a more comprehensive process that would address concerns of potential impacts of produced water discharges to the environment and maintain the timely processing of applications.	\$	6,736,931	\$ 6,736,931	\$	6,736,931	\$	6,736,931			
 - 16.0 FTEs for wastewater responsibilities; - 2.0 FTEs for water rights responsibilities; - 4.0 FTEs for drinking water responsibilities; - 4.0 FTEs for aquifer storage and recovery responsibilities; - 2.0 FTEs for lab accreditation responsibilities; - 8.0 FTEs for compliance and enforcement responsibilities; and - 3.0 FTEs for support staff responsibilities. 										
(\$27,808,592 in All Funds and 146.7 FTEs in the Water Resource Permitting program, included in HB1).										
4. Administrative Support. Various General Revenue-Dedicated Funds totaling \$4,057,224 and 12.0 FTEs to support administrative functions of the agency and address needs across regional offices that includes:										
a. Additional Staff Resources. Various General Revenue- Dedicated Funds to provide additional staff for various administrative agency functions including: 6.0 FTEs for Human Resources, 3.0 FTEs for Information Technology, and 3.0 FTEs for budget and fiscal matters.	\$	2,861,680	\$ 2,861,680					\$ 2,861,680	\$	2,861,680

Article VI, Natural Resources Commission on Environmental Quality (582)		led in HB 1, Intro ennial Total		pted ennial Total	Article XI 2026-27 Biennial Total		
tems Not Included in Bill as Introduced	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
b. Cost Increases at Regional Offices. Various General Revenue- Dedicated Funds to address regional office costs including: relocation of the Amarillo office, improving security and tenet features at the Beaumont and San Angelo offices, and addressing increase in lease costs at the Lubbock and Stephenville offices.	\$ 1,195,544	\$ 1,195,544					
5. RESTORE the Texas Coast. General Revenue Funds and 10.0 FTEs to fund dedicated administrative and staff costs for the Resources and Ecosystem Sustainability, Tourist Opportunities, and Revised Economies (RESTORE) of the Gulf Coast States Act program, which funds various projects through federal grants to improve the Texas coast. Staff would administer accumulated balances and future federal funds as they become available. The agency currently administers the program through existing staff splitting time between other job duties, but does not have staff dedicated entirely to the program.	\$ 1,713,820	\$ 1,713,820	\$ 1,713,820	\$ 1,713,820			
6. Exempt Positions. Requested exempt position authority changes include:							
a. Change the Executive Director grouping from Group 8 to Group 9.							
b. Increase the Executive Director cap from \$257,858 to \$296,537.							

Article VI, Natural Resources Commission on Environmental Quality (582) Items Not Included in Bill as Introduced	Items Not Includ 2026-27 Big GR & GR-	•		pted ennial Total	Article XI 2026-27 Biennial Total GR & GR-		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
c. Add the Executive Director to the listing in Art. IX, Sec. 3.04(b)(3), Scheduled Exempt Positions.							
(Executive Director not included within Art. IX, Sec. 3.04 exempt position listings in HB1).							
d. Change the Commissioner (Chair) and two Commissioner groupings from Group 7 to Group 8.							
e. Increase the Commissioner (Chair) and two Commissioner salary cap listings from \$230,000 to \$264,500.							
7. Add a New Rider, Use of Funds for Meals during an Emergency or Disaster Response. Add a new rider to allow the agency to purchase and provide meals for staff present during emergency or disaster response activities, requiring that the Governor's Office and Legislative Budget Board are notified of such purchases within forty-five days.			Ado	pted			
8. Add a New Rider, Emergency Response On-Call (Standby) and Overtime Pay. Add a new rider that authorizes standby and overtime pay for staff performing emergency response duties and specifies the permitted compensation rates.			Ado	pted			
9. Add a New Rider, Invalidated Federal Regulations. Add a new rider that requires the agency to notify the Comptroller of Public Accounts, Governor, and Legislative Budget Board, if certain federal regulations become legally invalidated, and to report to those entities the potential fiscal impact if the agency is no longer required to be in compliance with such regulations.			Ado	pted			
Subcommittee Revisions and Additions:							

Article VI, Natural Resources Commission on Environmental Quality (582)	Items Not Included in HB 1, Intro 2026-27 Biennial Total GR & GR- Dedicated All Funds			pted	Article XI 2026-27 Biennial Total		
Items Not Included in Bill as Introduced			GR & GR- Dedicated	ennial Total All Funds	GR & GR- Dedicated	All Funds	
1. None.	¢ 79.2/	00.005	¢ 79 000 251	¢ 24 741 207	\$ 25 240 442	¢ 2041400	\$ 2.041.490
Total	FY 202	0,095	\$ 78,908,251 FY 2027	\$ 34,741,287 FY 2026	\$ 35,349,443 FY 2027	\$ 2,861,680 FY 2026	\$ 2,861,680 FY 2027
Total, Full-time Equivalents		170.0	176.0	164.0	164.0	12.0	12.0

Article VI, Natural Resources	Items Not Include	ed in HB 1, Intro	Ado	pted	Article XI		
General Land Office (305)	2026-27 Bie	nnial Total	2026-27 Bi	ennial Total	2026-27 Bie	ennial Total	
Items Not Included in Bill as Introduced	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
Cost-Out Adjustments:							
1. Method of Financing Correction. Increase General Revenue in Strategies A.1.1, Assess State Lands' Revenue Potential & Manage Energy Leases/Revenues, by \$174,926 in fiscal year 2026 and \$170,812 in fiscal year 2027; A.1.2, Energy Marketing, by \$194,674 in fiscal year 2026 and \$189,575 in fiscal year 2027; and B.1.2, Coastal Erosion Control Projects, by \$707,400 in fiscal year 2026 and \$730,898 in fiscal year 2027 and decrease Appropriated Receipts by the same amount each fiscal year in the same strategies to align with the Comptroller's Biennial Revenue Estimate (BRE).	\$ 2,168,285	\$	\$ 2,168,285	\$			
2. Gulf Coast Protection District Appropriation. Increase General Revenue by \$9,721,261 in fiscal year 2026 in Strategy B.1.1, Coastal Management, for unexpended balances carried forward from fiscal year 2025 to align with the Comptroller's BRE.	\$ 9,721,261	\$ 9,721,261	\$ 9,721,261	\$ 9,721,261			
3. Amend Rider 23, Gulf Coast Protection District (GCPD). Amend the rider to specify the unobligated and unexpended balance amounts of \$9,721,261 carried forward into fiscal year 2026 from fiscal year 2025 in Strategy B.1.1, Coastal Management, to align with the Comptroller's BRE.			Ado	pted			

Article VI, Natural Resources	Items Not Includ	•	Adopted	Article XI
General Land Office (305) Items Not Included in Bill as Introduced	2026-27 Big GR & GR- Dedicated	All Funds	2026-27 Biennial Total GR & GR- Dedicated All Funds	2026-27 Biennial Total GR & GR- Dedicated All Funds
4. Veterans' Land Program Appropriation. Increase Texas Veterans Homes Administration Fund No. 0374 by \$260,893,781 in fiscal year 2026 and \$137,129,889 in fiscal year 2027 in Strategy C.1.2, Veterans' Homes, to align with the Comptroller's BRE.	\$ -	\$ 398,023,670	\$ - \$398,023,670	
5. Estimated Surface Damage Revenue Appropriation. Increase Permanent School Fund Account 044 by \$3,869,803 in fiscal year 2026 in Strategy A.2.1, Asset Management, for unexpended balances carried forward from fiscal year 2025 to align with the Comptroller's BRE.	\$ -	\$ 3,869,803	\$ - \$ 3,869,803	
Agency Requests:				
1. Alamo Construction, Exhibits, Enhancements & Protection of Site. General Revenue Funds and capital budget authority for continued design and construction costs of the Alamo, property acquisitions surrounding the Alamo Complex, and support for new Alamo exhibit and collection costs. This amount includes \$80,000,000 in capital expenditures for property acquisitions surrounding the complex.	\$ 150,000,000	\$ 150,000,000		
(\$29,717,753 in GR/GR-D for the Alamo Complex in HB1.)				
The Supplemental Bill includes \$150,000,000 for the Alamo and Alamo Complex.				

Article VI, Natural Resources General Land Office (305)	Items Not Include 2026-27 Bie	•	Adopted 2026-27 Biennial Total		ile XI ennial Total
Items Not Included in Bill as Introduced	GR & GR- Dedicated All Funds Dedicated All Funds		GR & GR- Dedicated	All Funds	
2. Rider Revision: Rider 15, Alamo and Alamo Complex Preservation, Maintenance, and Operations. Revise the rider to provide unexpended balance authority to carry forward all funds remaining from appropriations in Strategy A.3.1, Preserve and Maintain the Alamo and Alamo Complex, at the end of fiscal year 2025 into the 2026-27 biennium for the same purpose.	\$ 124,048,874	\$ 124,048,874		\$ 124,048,874	\$ 124,048,874
3. Add a new rider, Interagency Agreement with Department of Public Safety. Request a new rider requiring the General Land Office and the Department of Public Safety (DPS) to enter an interagency agreement for the purpose of directing specified amounts and FTEs appropriated to DPS to be used for the purpose of providing security operations at the Alamo Complex.	\$ -	\$ -	Adopted		
4. State Match for Federal Coastal Texas Ecosystem Restoration Funding. General Revenue Funds and 2.0 FTEs including one Program Specialist position and one Support Staff position to provide non-federal matching funds required to implement eight Ecosystem Restoration projects for coastal resiliency purposes that are part of the Coastal Texas Project. The new staff would manage and monitor project implementation.	\$ 100,320,000	\$ 100,320,000		\$ 100,320,000	\$ 100,320,000

Article VI, Natural Resources General Land Office (305) Items Not Included in Bill as Introduced	Items Not Include 2026-27 Bie GR & GR-	•	Adopted 2026-27 Biennial Total GR & GR-	Article XI 2026-27 Biennial Total GR & GR-
	Dedicated Dedicated	All Funds	Dedicated All Funds	Dedicated All Funds
5. Improve Cybersecurity Capabilities. General Revenue Funds and 5.0 FTEs including three Cybersecurity Analysts positions and two Support Staff positions to provide for the enhancement and strengthening of the agency's cybersecurity capabilities, including third-party risk management and monitoring, monitoring of agency security telemetry, and resiliency of operations.	\$ 1,783,583	\$ 1,783,583		\$ 1,783,583 \$ 1,783,583
6. Add a new rider, Capital Expenditures Authorized. Request to add a new rider exempting the agency from all capital budget item limitations included in the General Appropriations Act.		\$ -		
7. Capital Vehicle Replacements. Coastal Protection Account No. 027 (\$572,150) and Permanent School Fund No. 044 (\$530,204) funds and capital budget authority to replace 16 fleet vehicles that are 10 years or older with more than 110,000 miles.	\$ 572,150	\$ 1,102,354		
The Supplemental Bill includes \$150,000 for vehicle replacements.				
8. Capital Boat Replacements. Coastal Protection Account No. 027 funds and capital budget authority to replace boats, boat motors, and rig components for boats with a hull that are 10 years old or older.	\$ 850,000	\$ 850,000		
The Supplemental Bill includes \$850,000 for boat replacements.				

Article VI, Natural Resources General Land Office (305) Items Not Included in Bill as Introduced	Items Not Include 2026-27 Big GR & GR-	•	Adopted 2026-27 Biennial Total GR & GR-	Article XI 2026-27 Biennial Total GR & GR-
	Dedicated	All Funds	Dedicated All Funds	Dedicated All Funds
9. Archival Collection Enhancement. General Revenue Funds with 3.0 FTEs including one Curator and two Support Staff positions for the construction and development of a new Texas history and heritage exhibit on the first floor of the Stephen F. Austin Building. This includes \$834,393 for exhibit cases, lighting, and hanging and storage materials.	\$ 1,344,393	\$ 1,344,393		\$ 1,344,393 \$ 1,344,393
10. Gulf Coast Protection District (GCPD). General Revenue Funds totaling \$230.0 million and revised rider language for the GCPD including:				
 a. General Revenue Funds for the purpose of making a grant to the GCPD for studies and projects planned to be conducted by the United States Army Corps of Engineers. The Supplemental Bill includes \$230,254,228 for the GCPD. 	\$ 230,000,000	\$ 230,000,000		
b. Revise Rider 23, Gulf Coast Protection District (GCPD), request to revise the rider to remove the sentence requiring the GCPD to expend no more than 3.0 percent of the amount granted for administrative and salary expenses in Subsection (a), and to replace the sentence with language providing the authority for the use of \$5.0 million from the 2024-25 unobligated and unexpended amounts in each year of the 2026-27 biennium for the same administrative and salary purposes.	\$ -	\$ -		

Article VI, Natural Resources General Land Office (305)	Items Not Include 2026-27 Bie	-	Adopted 2026-27 Biennial Total			Article XI 2026-27 Biennial Total		
Items Not Included in Bill as Introduced	GR & GR- Dedicated	All Funds		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
Subcommittee Revisions and Additions:								
1. Revise Rider 23, Gulf Coast Protection District (GCPD). Revise the rider to remove the sentence requiring the GCPD to expend no more than 3.0 percent of the amount granted for administrative and salary expenses in Subsection (a) and replace the sentence with language providing the authority for the use of \$4.0 million from the 2024-25 unobligated and unexpended amounts in each year of the 2026-27 biennium for the same administrative and salary purposes.				Ado	pted			
Total	\$ 620,808,546	\$ 1,021,063,938	\$	11,889,546	\$411,614,734	\$ 227,496,850	\$ 227,496,850	
	FY 2026	FY 2027		FY 2026	FY 2027	FY 2026	FY 2027	
Total, Full-time Equivalents	10.0	10.0		0.0	0.0	10.0	10.0	

Article VI, Natural Resources Low-Level Radioactive Waste Disposal Compact Commission (535) Items Not Included in Bill as Introduced	Items Not Include 2026-27 Big GR & GR- Dedicated	-		pted ennial Total All Funds		ennial Total All Funds
Agency Requests:						
1. None.						
Subcommittee Revisions and Additions:						
1. None.						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article VI, Natural Resources	ltem	ns Not Include	ed in	HB 1, Intro	Ado	pte	d	Artic	le XI
Parks and Wildlife Department (802)		2026-27 Bie	nnial	<u>Total</u>	2026-27 Bie	enn	<u>ial Total</u>	2026-27 Bi	<u>ennial Total</u>
Items Not Included in Bill as Introduced	GR	R & GR-			GR & GR-			GR & GR-	
	De	dicated		All Funds	Dedicated		All Funds	Dedicated	All Funds
Cost-Out Adjustments:									
1. Increase Sporting Goods Sales Tax (SGST) to align with the BRE.									
Increase SGST to align with the Comptroller of Public Accounts'									
(CPA) Biennial Revenue Estimate (BRE) pursuant to Article VIII,									
Section 7-d of the Texas Constitution, as follows:									
a. SGST Transfer to Local Parks Account No. 467									
i. Strategy B.1.1 State Park Operations: Reallocation of	\$	7,906,331	\$	7,906,331	\$ 7,906,331	\$	7,906,331		
funding for State Park Operations into account.									
b. SGST Transfer to Construction/ Capital Account No. 5004									
i. Strategy D.1.1 Improvements and Repairs: Reallocation of	\$	11,650,000	\$	11,650,000	\$ 11,650,000	\$	11,650,000		
funding for Improvements and Repairs into account.									
ii. Strategy D.1.2 Land Acquisition: Reallocation of funding	\$	1,250,000	\$	1,250,000	\$ 1,250,000	\$	1,250,000		
Land Acquisition into account.									
2. Amend Rider 14, Sporting Goods Sales Tax. Amend Rider 14 to									
update totals to align with amounts listed above. Increase amounts									
for TPWD by \$4,581,276 in fiscal year 2026 and increase amounts									
by \$16,225,055 in fiscal year 2027. Increase amounts for Texas					Ado _l	pte	d		
Historical Commission by \$61,000 in fiscal year 2026 and									
\$596,000 in fiscal year 2027.									

Article VI, Natural Resources Parks and Wildlife Department (802) Items Not Included in Bill as Introduced	Items Not Include 2026-27 Bie	•		pted ennial Total	Article XI 2026-27 Biennial Total GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
3. Method of Finance Correction. In strategy C.1.1, Enforcement Programs, increase General Revenue Funds by \$360,500 in fiscal year 2026 and \$163,000 in fiscal year 2027 and decrease Unclaimed Refunds of Motorboat Fuel Tax by the same amounts each fiscal year to align funding with the Comptroller's Biennial Revenue Estimate (BRE).			Ado	pted		
4. Adjustment to Boater Education Fees Appropriation. In strategy C.1.1, Enforcement Programs, increase General Revenue-Dedicated Game, Fish and Water Safety Account No. 9 by\$125,485 in each fiscal year from boater education exam and course fee revenue to align funding with the comptroller's BRE.	\$ 250,970	\$ 250,970	\$ 250,970	\$ 250,970		
5. Amend Rider 41, Boater Education Fees. Amend Rider 41 to update totals to align with amounts listed above. Increase amounts from \$265,515 to \$391,000 in fiscal year 2026 and 2027 to align with the Comptroller's BRE.			Ado	pted		
Technical Adjustments:						
Strategy Reallocation. Reallocate Strategy amounts and Methods of Finance by fiscal year to align revised agency spending priorities with funding included in HB1.						
a. General Revenue-Dedicated Fund No.9, Game, Fish and Water Safety Account. A net increase of \$11,401,827 in General Revenue-Dedicated Fund No.9, Game, Fish and Water Safety Account consisting of:						

Parks and \	Natural Resources Wildlife Department (802) ncluded in Bill as Introduced	Items Not Included 2026-27 Bienr	•	Ado 2026-27 Bio	-	2026-27 Bio	le XI ennial Total
	neloded in bill da illiodoced	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
i.	An increase of \$605,895 each fiscal year in Strategy A.1.2, Technical Guidance to Private Landowners and General Public.	\$1,211,790	\$1,211,790	\$1,211,790	\$1,211,790		
ii.	An increase of \$781,977 each fiscal year in Strategy A.2.3, Coastal Fisheries Management, Habitat Conservation and Research.	\$1,563,954	\$1,563,954	\$1,563,954	\$1,563,954		
iii.	An increase of \$4,209,542 in fiscal year 2026 and \$5,209,541 in fiscal year 2027 in Strategy C.1.1, Wildlife, Fisheries and Water Safety Enforcement/ Education.	\$8,419,083	\$8,419,083	\$8,419,083	\$8,419,083		
iv.	A decrease of \$1,821,500 each fiscal year in Strategy D.1.1, Implement Capital Improvements and Major Repairs.	(\$3,643,000)	(\$3,643,000)	(\$3,643,000)	(\$3,643,000)		
v.	An increase of \$1,925,000 each fiscal year in Strategy E.1.2, Information Resources.	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000		
net	eneral Revenue-Dedicated State Parks Account Fund 64. A decrease of \$14,401,827 in General Revenue-Dedicated at the Parks Account Fund 64 consisting of:						
i.	A decrease of \$5,550,914 in fiscal year 2026 and \$5,550,913 in fiscal year 2027 in Strategy B.1.1, State Parks, Historic Sites and State Natural Area Operations.	(\$11,101,827)	(\$11,101,827)	(\$11,101,827)	(\$11,101,827)		
ii.	A decrease of \$1,025,000 each fiscal year in Strategy D.1.1, Implement Capital Improvements and Major Repairs.	(\$2,050,000)	(\$2,050,000)	(\$2,050,000)	(\$2,050,000)		

Article VI, Natural Resources Parks and Wildlife Department (802) Items Not Included in Bill as Introduced	Items Not Included 2026-27 Bienr GR & GR-	•	Ado _l 2026-27 Bie GR & GR-			le XI ennial Total
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
iii. A decrease of \$625,000 each fiscal year in Strategy D.1.2, Land Acquisition.	(\$1,250,000)	(\$1,250,000)	(\$1,250,000)	(\$1,250,000)		
c. General Revenue-Dedicated Lifetime License Endowment Account Fund 544. An increase of \$1,500,000 each fiscal year in Strategy D.1.1, Implement Capital Improvements and Major Repairs.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		
2. Rider 2, Capital Budget. Amend Rider 2, Capital Budget, to reduce capital budget project amounts and methods of finance to align with reallocations in technical adjustment #1 above;						
a. Amend Capital Budget projects as follows:						
i. Decrease capital budget authority by \$625,000 each fiscal year for the "Land Acquisition" project under "Acquisition of Land and Other Real Property."			Adop	oted		
ii. Decrease capital budget authority by \$1,346,500 each fiscal year for the "Construction and Major Repairs" project under "Construction of Buildings and Facilities."			Adopted			
b. Amend Method of Financing (Capital Budget) as follows:						
i. Decrease General Revenue- Dedicated Game, Fish, and Water Safety Account No. 9 by \$1,821,500 in each fiscal year.			Adop	oted		
ii. Decrease General Revenue-Dedicated State Parks Account Fund 64 by \$1,650,000 in each fiscal year.			Adop	oted		

Article VI, Natural Resources Parks and Wildlife Department (802) Items Not Included in Bill as Introduced	Items Not Included 2026-27 Bien GR & GR-	,		pted ennial Total	Article XI 2026-27 Biennial Total GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
iii. Increase General Revenue-Dedicated Lifetime License Endowment Fund 544 by \$1,500,000 in each fiscal year.			Ado	pted		
Agency Requests:						
Vehicles. General Revenue Funds and capital budget authority for vehicle replacements (primarily non-law enforcement).	\$14,819,932	\$14,819,932				
The Supplemental Bill includes \$9,123,786 for vehicles.						
Critical Capital Repair and Improvement Needs- Parks and Wildlife Headquarters. General Revenue Funds and capital budget authority for building capital repairs and improvement needs at the TPWD headquarters.	\$21,400,000	\$21,400,000				
The Supplemental Bill includes \$21,400,000 for building capital repairs and improvement needs at the TPWD headquarters.						
3. Method of Finance (MOF) Adjustment- General Revenue- Dedicated Game, Fish, and Water Safety Account No. 9 to General Revenue Funds. Increase General Revenue Funds in Strategy C.1.1, Enforcement Programs, by \$20,700,000 in each fiscal year and decrease General Revenue- Dedicated Game, Fish, and Water Safety Account No. 9 (GR-D 9) by the same amount in each fiscal year due to projected declines in GR-D 9 fund balances.	\$0	\$0	Ado	pted		

Article VI, Natural Resources Parks and Wildlife Department (802)	Items Not Included 2026-27 Bien	-	Ado <u>2026-27 Bie</u>		Article XI 2026-27 Biennial Total	
Items Not Included in Bill as Introduced	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4. Parks, Fisheries and Wildlife Capital Construction Needs. Request for General Revenue- Dedicated Game, Fish, and Water Safety Account No. 9 (\$8,250,000), General Revenue- Dedicated Lifetime License Endowment Fund 544 (5,243,000 and General Revenue-Dedicated State Parks Account No. 64 (\$400,000) to fund capital construction for various land and facility holdings, including field offices, state parks, natural areas, historic sites, wildlife management areas, fish hatcheries and outreach centers.	\$13,893,000	\$13,893,000	\$ 5,643,000 GR-Dedicated No. 64 a Dedicated A	ind GR-		
5. Employee Compensation. General Revenue Funds to provide targeted salary increases and classification upgrades for TPWD employees to align with other Article VI (Natural Resources) agencies (excluding Schedule C employees). (\$483,128,546 in All Funds is included for employee salaries in HB1).	\$25,132,210	\$25,132,210				

Article VI, Natural Resources Parks and Wildlife Department (802)	Items Not Included	•		pted ennial Total	Artic 2026-27 Bie	
Items Not Included in Bill as Introduced	GR & GR-	niai iotai	GR & GR-	enniai Totai	GR & GR-	enniai Totai
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
6. Expand & Modernize Game Warden/Park Police Officer Presence. General Revenue Funds (\$77.6 million) and GR-D 9 (\$0.4 million) and 30.0 FTEs over the biennium to expand and modernize the game warden presence across the state. Amounts include funding for (1) salaries, operating costs and equipment needed for additional game wardens and related support staff and would also allow the department to implement a 50-hour work week for game wardens (2) aircraft and vehicle maintenance and fuel; (3) the purchase of equipment and services; (4) the purchase of new computers (body camera/data storage and in-car automation); (5) repairs and upgrades at the Game Warden Training Academy and other Law Enforcement offices across the state; and (6) appropriation from boater education revenues to the boater education program to enhance boater education boater safety efforts. (\$115,642,980 in All Funds and 551.0 FTEs are included for game warden salaries and operating expenses in HB1).	\$81,247,992	\$81,247,992				
7. Agency Technology Modernization. General Revenue Funds totaling \$7,750,000 for Information Technology projects identified by the agency as being critical including:						
a. Expansion/Improvement of Agency Network. Upgrade core infrastructure to support connectivity upgrades at sites throughout the state.	\$1,250,000	\$1,250,000			\$1,250,000	\$1,250,00

Article VI, Natural Resources Parks and Wildlife Department (802) Items Not Included in Bill as Introduced		Items Not Included 2026-27 Bien GR & GR-	•		pted ennial Total	Article XI 2026-27 Biennial Total GR & GR-	
		Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
b.	Expanded Data Center Services. Increase cyber security to monitor/mitigate risks; procure additional digital tools and software licenses, and provide data oversight.	\$1,300,000	\$1,300,000			\$1,300,000	\$1,300,000
c.	Develop Low Code Applications. Provide licenses and contracted resources to develop and pilot applications to allow the agency to develop and implement applications to track, strategize and manage mission critical work and decisions with new, secure and scalable platforms.	\$1,400,000	\$1,400,000			\$1,400,000	\$1,400,000
d.	Data Management Program. Provide software licenses, storage and contractor resources to migrate to a centralized, more secure and scalable enterprise data environment. This includes software for data consolidation, building a program providing staff and constituents secure data for strategic planning and resource management.	\$1,200,000	\$1,200,000			\$1,200,000	\$1,200,000
e.	Robotic Process Automation (RPA) Software Licenses/Resources. Software licenses and contractor resources to develop applications for support services and programming automated processes to improve efficiencies in repetitive work flows.	\$600,000	\$600,000			\$600,000	\$600,000
f.	Software Procurements. Software purchases across all divisions that would enhance or modernize current processes to provide more secure and efficient business practices to support customers.	\$2,000,000	\$2,000,000			\$2,000,000	\$2,000,000

Article VI, Natural Resources Parks and Wildlife Department (802)	Items Not Included	·	Ado 2026-27 Bie	-		le XI ennial Total
Items Not Included in Bill as Introduced	GR & GR-	<u>niai Totai</u>	GR & GR-	enniai Totai	GR & GR-	<u>enniai Totai</u>
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
8. Access to/Conservation of Fisheries & Wildlife Resources.						
Request for \$4,406,602 in General Revenue- Dedicated Game, Fish, and Water Safety Account No. 9 with 4.0 FTEs including:						
a. Funding and 2.0 FTEs for increased flounder production and to maintain red drum and spotted sea trout production.	\$300,000	\$300,000	\$300,000	\$300,000		
b. Funding to retain existing hunting leases, additional hunting leases on private lands, and to increase available acreage.	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		
c. Funding for scheduled deferred maintenance and repairs at fish hatcheries.	\$800,000	\$800,000	\$ 800,000	\$ 800,000		
d. Funding and 2.0 FTEs for staffing/operating to plan, design and implement small and large-scale bank and shoreline based angler access and fish habitat enhancements in streams and reservoirs statewide.	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000		
9. Texas Farm & Ranch Lands Conservation Program. General Revenue and 2.0 FTEs to increase grant funding for the purchase of long-term conservation easements to increase acreage protected	\$30,000,000	\$30,000,000	\$ 15,000,000	\$ 15,000,000		
from fragmentation and development of the state's fish, wildlife, water, and open space resources.			Adopted w	vith 1.0 FTE		
(2,005,548 in General Revenue Funds included in HB 1).						

Article VI, Natural Resources Parks and Wildlife Department (802) Items Not Included in Bill as Introduced	Items Not Include 2026-27 Bie GR & GR-	•	Ado _l <u>2026-27 Bie</u> GR & GR-	='	Article XI 2026-27 Biennial To		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
10. State Park FTEs. Request for authority only for 106.0 FTEs to staff existing and new state parks. The agency indicates that the positions will be funded with Sporting Good Sales Tax and General Revenue-Dedicated State Parks Account No. 64.	\$0	\$0	Adop	oted			
(\$26,857,948 in All Funds is included for Salaries for 1,255.3 FTEs in Strategy B.1.1, State Park Operations, in HB1).							
11. Amend Rider 14, Sporting Goods Sales Tax (SGST). Request to add language: (1) requiring the automatic approval of agency proposed allocation plans for any additional SGST determined to be available by the Comptroller of Public Accounts (CPA) in excess of appropriations during the 2026-27 biennium unless the Legislative Budget Board (LBB) issues a disapproval of the plan within 90 calendar days of the date the request was submitted and (2) appropriating additional General Revenue-Dedicated State Parks Account No. 64 (GR-D 64) from available balances in an amount equivalent to any CPA estimated SGST reductions during the 2026-27 biennium from SGST amounts appropriated in the agency's bill pattern contingent upon: (a) sufficient balances being available in the GR-D 64; (b) the agency coordinating with the LBB and the CPA before initiating the methods of finance swap; and (c) the GR-D 64 being used for the same purpose for which the SGST was initially appropriated.	\$ -	\$ -	Adop	oted			
12. Delete Rider 38, Transfer Authority: Appropriation for Local Parks Grants. Request to delete Rider 38, Transfer Authority: Appropriation for Local Parks Grants.	\$ -	\$ -					

Article VI, Natural Resources Parks and Wildlife Department (802) Items Not Included in Bill as Introduced	Items Not Include <u>2026-27 Bie</u> GR & GR-	•		pted ennial Total		le XI ennial Total	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
13. Amend New Rider 40, Reporting on Centennial Parks Conservation Fund. Request to add language prescribing specific information that would need to be provided to the Legislative Budget Board for approval of a land acquisition under Parks and Wildlife Code, Chapter 21A.004.	\$ -	\$ -					
14. Amend Rider 41, Appropriation: Boater Education Fees. Request to amend language appropriating all boater education exam fee revenue collected in the biennium to the agency to support boater education programs.	\$ -	\$ -	Ado	pted			
15. Delete New Rider 42, Reporting Requirement for Appropriated Receipts and Federal Funds. Request to delete new Rider 42, Reporting Requirement for Appropriated Receipts and Federal Funds.	\$ -	\$ -					
Subcommittee Revisions and Additions:							
1. Game Warden 50-Hour Work Week. Increase General Revenue Funds in Strategy C.1.1 Enforcement Programs, to provide funding for a 50-hour work week for Game Wardens and park police.			\$ 43,200,000	\$ 43,200,000			
2 Add a New Rider, Game Warden 50-Hour Work Week. Add a rider directing the agency to expend specified appropriations to provide a 50-hour work week for Game Wardens and park police.			Ado	pted			
Total	\$ 219,800,435	\$ 219,800,435	\$ 89,400,301	\$ 89,400,301	\$ 7,750,000	\$ 7,750,000	
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	

Article VI, Natural Resources Parks and Wildlife Department (802)	Items Not Include 2026-27 Bie	•	Ado <u>2026-27 Bi</u>	-	Artic <u>2026-27 Bi</u> e	
Items Not Included in Bill as Introduced	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Full-time Equivalents	142.0	142.0	111.0	111.0	0.0	0.0

Article VI, Natural Resources	Items Not Includ	ed in HB 1, Intro	Ado	pted	Artic	le XI
Railroad Commission (455)	2026-27 Bio	ennial Total	2026-27 Bio	ennial Total	2026-27 Bie	ennial Total
Items Not Included in Bill as Introduced	GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
						1
Cost-Out Adjustments:						
1. Method of Finance Correction, Liquified Petroleum Gas (LPG)	\$ 150,000	\$ 1,110,000	\$ 150,000	\$ 1,110,000		
and Compressed Natural Gas (CNG) Training and						
Examination Renewal Fees. In Strategy B.2.1, Regulate						
Alternative Fuel Sources, increase General Revenue Funds from						
\$3,434,818 each fiscal year to \$3,509,818 each fiscal year						
and increase Appropriated Receipts from \$920,000 each fiscal						
year to \$1,400,000 each fiscal year to align funding with the						
Comptroller's Biennial Revenue Estimate (BRE).						
2. Amend Rider 4, Liquified Petroleum Gas (LPG) and						
Compressed Natural Gas (CNG) Training and Examination						
Renewal Fees. Amend the rider to change the amount from			A al a	اد مدد		
\$920,000 each fiscal year to \$1,400,000 each fiscal year to			Ado	pted		
align with the Comptroller's BRE.						
3. Method of Finance Correction, Gas Utility Commerce. In	\$ 40,000	\$ -	\$ 40,000	\$ -		
Strategy C.1.1, Gas Utility Commerce, increase General						
Revenue Funds from \$3,701,472 each fiscal year to						
\$3,721,472 each fiscal year and decrease Appropriated						
Receipts from \$130,000 each fiscal year to \$110,000 each						
fiscal year to align funding with the Comptroller's BRE.						
Technical Adjustments:						

GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
-	-	- Ado			
	1		pted		
-	\$ -			Adop	oted
<u>-</u>	\$ -			Ado	oted
	-	- \$	- \$ -	- \$ -	- \$ - Adop

Article VI, Natural Resources	lí	ems Not Include	ed in	HB 1, Intro	Ado	pted	Articl	e XI
Railroad Commission (455)		2026-27 Bie	<u>nnia</u>	<u>l Total</u>	2026-27 Bio	<u>ennial Total</u>	2026-27 Bie	<u>nnial Total</u>
Items Not Included in Bill as Introduced		GR & GR-			GR & GR-		GR & GR-	
		Dedicated		All Funds	Dedicated	All Funds	Dedicated	All Funds
1. Oil and Gas Orphaned Well Plugging	\$	100,000,000	\$	100,000,000				
General Revenue Funds to address emergency wells, expensive				, ,				
high-priority wells, and inflationary impacts on well plugging								
costs.								
The Supplemental Bill includes \$100,000,000 to address emergency and high-priority wells.								
2. Produced Water Injection Data Reporting System	\$	7,685,824	\$	7,685,824			\$ 7,685,824	\$ 7,685,824
General Revenue Funds and 2.0 FTEs to develop a system to								
collect produced water and injection data from well sites and								
make it available to industry, state regulators, and other								
interested parties.								
The Supplemental Bill includes funding for this item.								
3. Oil and Gas Authorized Pit Registration System	\$	2,748,000	\$	2,748,000			\$ 2,748,000	\$ 2,748,000
General Revenue Funds and 2.0 FTEs to produce a new								
information technology system to provide information about pits								
used to store or manage oil field fluids and oil and gas waste,								
particularly regarding size, location, and uses of fluids and								
waste. This system would allow data to be publicly available.								
The Supplemental Bill includes funding for this item.								

Article VI, Natural Resources	Ite	ms Not Include	ed in I	IB 1, Intro	Ado	pted			Article	e XI	
Railroad Commission (455)		2026-27 Bie	nnial	<u>Total</u>	2026-27 Bie	ennic	ıl Total	_	2026-27 Bie	nnial T	<u>otal</u>
Items Not Included in Bill as Introduced		GR & GR-			GR & GR-	_		_	R & GR-		
)edicated	-	All Funds	 Dedicated		All Funds	D	edicated	All I	Funds
4. Oversight and Safety Regulatory Filing and Permitting Systems	\$	6,288,068	\$	6,288,068				\$	6,288,068	\$ 6,2	288,068
General Revenue Funds to produce a new online filing system to (1) streamline utility company reporting through a paperless process; and (2) enhance Railroad Commission auditing capabilities related to the sale of natural gas.											
The Supplemental Bill includes funding for this item.											
5. Underground Injection Well Investigation Team General Revenue Funds and 10.0 FTEs to investigate hydrogeologic phenomena resulting from the injection of produced water into subsurface formations.	\$	2,687,310	\$	2,687,310	\$ 2,687,310	\$	2,687,310				
6. Site Remediation Program Support General Revenue Funds and 2.0 FTEs to review complex cleanup projects and respond to public information requests about cleanup projects.	\$	342,140	\$	342,140	\$ 342,140	\$	342,140				
7. GIS Cloud Upgrade General Revenue Funds to migrate the current geographic information system (GIS) from its current platform to a cloud-based platform.	\$	2,142,778	\$	2,142,778				\$	2,142,778	\$ 2,	142,778
8. Microfilm Digitization General Revenue Funds to digitize existing microfilm records in the Austin office.	\$	907,496	\$	907,496				\$	907,496	\$ 9	907,496

Article VI, Natural Resources	I	tems Not Include	ed in	HB 1, Intro	Ado	pte	d	Articl	e XI
Railroad Commission (455)		2026-27 Bie	nnic	ıl Total	2026-27 Bio	enn	ial Total	2026-27 Bie	nnial Total
Items Not Included in Bill as Introduced		GR & GR-			GR & GR-			GR & GR-	
		Dedicated		All Funds	Dedicated		All Funds	Dedicated	All Funds
9. Data Center Services Adjustment									
General Revenue Funds for Data Center Services costs for new									
projects including Technology Solutioning Services (TSS) Rate									
Card for migration from Remedy to new ticketing system,									
Informatica Intelligent Cloud Services Software as a Service									
(SaaS) Procurement, TSS Application Development efforts for									
the RRC Access Management Process, and Increased Mainframe									
and Software Service Charges/SaaS for LoneSTAR migration;									
and General Revenue to maintain current obligations.									
The Supplemental Bill includes funding for this item. The item includes:									
a. Funding to maintain current obligations.	\$	2,997,132	\$	2,997,132				\$ 2,997,132	\$ 2,997,132
b. Funding for new projects.	\$	4,731,265	\$	4,731,265				\$ 4,731,265	\$ 4,731,265
Subcommittee Revisions and Additions:									
1. None.									
Total	\$	130,720,013	\$	131,640,013	\$ 3,219,450	\$	4,139,450	\$ 27,500,563	\$27,500,563
		FY 2026		FY 2027	FY 2026		FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		14.0		14.0	10.0		10.0	4.0	4.0
·									

Article VI, Natural Resources Soil and Water Conservation Board (592) Items Not Included in Bill as Introduced	ems Not Include		· ·	Ado 2026-27 Bio	-		2026-27 Bi	ile XI ennial Total
nems Not incloded in bill as infloaticed	GR & GR- Dedicated		All Funds	GR & GR- Dedicated		All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Carrizo Cane Mapping Study. Decrease General Revenue Funds in Strategy C.1.1, Carrizo Cane Eradication in fiscal year 2026, to align with the agency's request to remove funding for the Carrizo Cane Mapping Study and delete the related Rider 9, Carrizo Cane Mapping Study. The agency notified the Legislative Budget Board that the study was completed in December 2024 by IVM Solutions LLC, at no cost to the state.	\$ (492,000)	\$	(492,000)	\$ (492,000)	\$	(492,000)		
Agency Requests:								
1. Flood Control Dam Construction. General Revenue Funds to repair or upgrade an estimated 25 additional high hazard flood control dams in need of repair that are not meeting safety standards. (\$51,044,000 in General Revenue for all flood control dam funding in HB1.)	\$ 150,000,000	\$	150,000,000				\$ 50,000,000	\$ 50,000,000
2. Flood Control Dam Safety Engineer. General Revenue Funds and 1.0 FTE for a new Flood Control Dam Safety Engineer position to provide state assistance to local sponsors of flood control dams on any technical issue related with urban development of existing flood control dams. This also includes \$45,000 for a vehicle for the engineer.	\$ 250,000	\$	250,000	\$ 250,000	\$	250,000		
Subcommittee Revisions and Additions:								
1. None.								

Article VI, Natural Resources	Items Not Include	ed in HB 1, Intro	Ado	pted	Artic	le XI
Soil and Water Conservation Board (592)	2026-27 Bie	ennial Total	2026-27 Bi	ennial Total	<u>2026-27 Bi</u>	ennial Total
Items Not Included in Bill as Introduced	GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Total	\$ 149,758,000	\$ 149,758,000	\$ (242,000)	\$ (242,000)	\$ 50,000,000	\$ 50,000,000
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	1.0	1.0	1.0	1.0	0.0	0.0

Article VI, Natural Resources Water Development Board (580) Items Not Included in Bill as Introduced	2026-27 Bi	ded in HB 1, Intro iennial Total	2026-27 Bi	pted ennial Total	Article XI 2026-27 Biennial Tota GR & GR-	
nems Not incloded in bill as initiative	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	Dedicated	All Funds
Cost-Out Adjustments:						
1. Agricultural Water Conservation Fund No. 358 (AWCF). Increase AWCF in Strategy A.3.1, Water Conservation Education and Assistance, by \$3,291,604 in fiscal year 2026 and \$3,291,603 in fiscal year 2027 to align with the Comptroller's Biennial Revenue Estimate (BRE).	\$	- \$ 6,583,207	\$ -	\$ 6,583,207		
2. Amend Rider 7, Appropriation: Agricultural Water Conservation Fund. Amend amounts in the rider to align with changes above from \$448,032 to \$3,739,636 in fiscal year 2026 and from \$191,761 to \$3,483,364 in fiscal year 2027.			Ado	ppted		
3. Rural Water Assistance Fund No. 301 (RWAF). Increase RWAF in Strategy D.2.1, RWAF Debt Service, by \$1,232,500 in each fiscal year to align with the Comptroller's BRE.	\$	- \$ 2,465,000	\$ -	\$ 2,465,000		
4. Water Infrastructure Fund No. 302 (WIF). Increase WIF in Strategy D.2.1, WIF Debt Service, by \$21,221,500 in each fiscal year to align with the Comptroller's BRE.	\$	- \$ 42,443,000	\$ -	\$ 42,443,000		
5. Strategy Renumeration. Due to increasing WIF appropriations from \$0 to a total of \$42,443,000, reinsert previous Strategy D.2.1, WIF Debt Service, and renumerate the current Strategy D.2.1, RWAF Debt Service, to Strategy D.2.2.			Ado	ppted		

Article VI, Natural Resources Water Development Board (580)	Items Not Include 2026-27 Bie	•	Ado 2026-27 Bie	-	Article XI 2026-27 Biennial Total		
Items Not Included in Bill as Introduced	GR & GR-		GR & GR-		GR & GR-		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
Agency Requests:							
1. Full Time Equivalent (FTE) Increase. General Revenue Funds (\$3.2 million), Federal Funds (\$4.8 million), and 50.0 FTEs to address increasing agency responsibilities and implement the provisions of Senate Bill 28, Eighty-eighth Legislature, Regular Session, 2023, and the Environmental Protection Agency's Lead Service Line Replacement and Emerging Contaminent programs.	\$ 3,229,680	\$ 8,074,200	\$ 3,229,680	\$ 8,074,200			
 Targeted Salary Adjustments. General Revenue Funds (\$6.9 million) and Federal Funds (\$0.4 million) to provide targeted salary increases to raise the average annual salary of several targeted positions to the midpoint of specific salary ranges, and to provide specific increases to other positions difficult to fill and retain. (\$77,022,710 in All Funds for agency salaries included in HB1). 	\$ 6,857,958	\$ 7,259,466					
3. Salary Group Classification Change. Request to increase Exempt Position groupings for the Commissioner (Chair) and two Commissioners from Group 6 to Group 7.							

Article VI, Natural Resources Water Development Board (580) Items Not Included in Bill as Introduced		ded in HB 1, Intro iennial Total		pted ennial Total	Article XI 2026-27 Biennial Total GR & GR-	
	Dedicated Dedicated	All Funds	Dedicated Dedicated	All Funds	Dedicated Dedicated	All Funds
4. Revise Rider, Rider 20, Flood Funding. Revise the rider to include language providing unobligated and unexpended balance (UB) authority within and between biennia for the Hurricane Harvey subaccount of the Texas Infrastructure Resiliency Fund No. 175 (TIRF). (\$80,037,836 in TIRF included in HB1. This amount includes \$73,937,836 from the Floodplain Management sub-account and \$6,100,000 from insurance maintenance taxes. Hurricane Harvey sub-account appropriations were previously made in Senate Bill 500, Eighty-sixth Legislature, Regular Session, 2019 (a supplemental appropriations bill) and are not included in HB1). The Supplemental Bill includes Unexpended Balance Authority for the Hurricane Harvey sub-account.		\$ 483,494,939				
5. State Revolving Fund (SRF) Capitalization Grant Match. General Revenue Funds totaling \$142,933,000 to be deposited to the Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF) which are outside the Treasury, to provide state match funding to access the maximum available Federal SRF programs capitalization grants, which includes Infrastructure Investment and Jobs Act (IIJA) funding. The requested General Revenue Funds appropriations for deposit the to CWSRF and the DWSRF, and the amounts anticipated Federal Funds to be leveraged are as follows:						

Article VI, Natural Resources Water Development Board (580) tems Not Included in Bill as Introduced	Items Not Include 2026-27 Bie	•	Adopted 2026-27 Biennial Total	Article XI 2026-27 Biennial Total	
iems Not incloded in bin as innodoced	GR & GR- Dedicated	All Funds	GR & GR- Dedicated All Funds	GR & GR- Dedicated All Funds	
a. Funding totaling \$54,767,800 for deposit to the CWSRF including:					
(\$6,496,849 remaining in the CWSRF from overestimated match funding last biennium could be retained for future project use or be applied towards the current request).					
The Supplemental Bill includes \$54,767,800 in General Revenue Funds for deposit to the CWSRF.					
i. CWSRF Base Capitalization Grants: match to leverage an estimated \$74,626,000.	\$ 14,925,200	\$ 14,925,200			
ii. CWSRF IIJA Capitalization Grants: match to leverage an estimated \$199,213,000.	\$ 39,842,600	\$ 39,842,600			
b. Funding \$88,165,200 for deposit to the DWSRF including:					
(\$5,175,571 remaining in the DWSRF from overestimated match funding last biennium could be retained for future project use or be applied towards the current request).					
The Supplemental Bill includes \$88,165,200 in General Revenue Funds for deposit to the DWSRF.					
i. DWSRF Base Capitalization Grants: match to leverage an estimated \$74,314,000.	\$ 14,862,800	\$ 14,862,800			

Article VI, Natural Resources Water Development Board (580) Items Not Included in Bill as Introduced		Items Not Include 2026-27 Bie		•	Adopted 2026-27 Biennial Total			Article XI 2026-27 Biennial Total	
		GR & GR-		<u>ai ioidi</u>	GR & GR-	<u>bieiiiiai Tolai</u>		GR & GR-	<u>ciiiidi Toldi</u>
		Dedicated		All Funds	Dedicated	All Funds	;	Dedicated	All Funds
ii. DWSRF IIJA Capitalization Grants: match to leverage an estimated \$366,512,000.	\$	73,302,400	\$	73,302,400					
6. Agricultural Water Conservation Fund. General Revenue Funds and 3.0 FTEs to capitalize the Agricultural Water Conservation Fund No. 358 (AWCF) in fiscal year 2026; provide authority to spend the AWCF funds; and to provide three positions to administer the additional AWCF funds. This includes:	\$	6,795,118	\$	12,795,118	\$ 6,795,11	8 \$ 12,795,1	18		
 (1) \$795,118 in General Revenue Funds and 3.0 FTEs to administer AWCF grant and loan funding; (2) \$6,000,000 in General Revenue Funds to be deposited to the credit of the AWCF; and (3) \$6,000,000 in the AWCF to provide grant and loan funding during the biennium. 									
(\$639,793 in AWCF and \$126,862 in General Revenue Funds with 1.0 FTE to administer AWCF grant and loan funding included in HB1).									

Article VI, Natural Resources Water Development Board (580)		Items Not Included in HB 1, Intro 2026-27 Biennial Total			Adopted 2026-27 Biennial Total				Article XI 2026-27 Biennial Total	
Items Not Included in Bill as Introduced		GR & GR- Dedicated		All Funds		GR & GR- Dedicated		All Funds	GR & GR- Dedicated	All Funds
7. Groundwater Data Collection and Analysis. General Revenue Funds and 2.0 FTEs to provide additional support for groundwater programs, primarily to conduct spring and well monitoring and allow for existing staff to dedicate more time to data analysis. (\$6,758,064 in All Funds in Strategy A.1.2, Water Resources Data (which contains funding for other purposes in addition to groundwater), included in HB1).	\$	745,121	\$	745,121	\$	745,121	\$	745,121		
8. Surface Water Data Collection and Analysis. General Revenue Funds and 2.0 FTEs to provide additional support for surface water programs, to (1) to maintain stream gages through fiscal year 2023; (2) improve reservoir evaporation dataset accuracy; and (3) continue reservoir volumetric and sedementation surveys of water supply reservoirs. (\$6,758,064 in All Funds in Strategy A.1.2, Water Resources Data (which contains funding for other purposes in addition to groundwater), included in HB1).	\$	1,612,368	\$	1,612,368	\$	1,612,368	\$	1,612,368		

Article VI, Natural Resources Water Development Board (580) Items Not Included in Bill as Introduced		ded in HB 1, Intro ennial Total	Adopted 2026-27 Biennial Total GR & GR-	Article XI 2026-27 Biennial Total GR & GR-	
	Dedicated	All Funds	Dedicated All Funds	Dedicated	All Funds
9. TexMesonet Coverage. General Revenue Funds to support the buildout of agency-operated mesonet stations across Texas and to expand the existing network of regional partnerships to increase statewide coverage of the TexMesonet program and hydrometerological network.	\$ 1,880,000	1,880,000	\$ 1,880,000 \$ 1,880,000		
According to the agency, the funding would enable statewide coverage by 2030, whereas at current funding levels would not be achieved until 2034 or later.					
(\$1,694,930 in All Funds in the TexMesonet program, included in HB1).					
10. MatLab Facilities Expansion. General Revenue Funds to rent a new facility with adequate room to store equipment, vehicles, and provide laboratory office space, due to outgrowing the storage space in the current facility.	\$ 576,000	\$ 576,000		\$ 576,000	\$ 576,000
(\$912,988 in All Funds for rent costs included in HB1).					
11. Motor Vehicle Purchases. General Revenue Funds to replace an anticipated ten vehicles reaching the end of useful life.	\$ 442,000	\$ 442,000			
The Supplemental Bill includes \$0 for vehicle replacements.					
12. Agency Digitization Initiative (ADI). General Revenue Funds to complete the initiative of digitizing all existing agency records and to continue maintaining and storing records in the future.	\$ 2,540,000	2,540,000		\$ 2,540,000	\$ 2,540,000

GR & GR- Dedicated			CD O CD			
		All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
\$ 2,744,229	\$	2,744,229			\$ 2,744,229	\$ 2,744,229
\$ 170,355,474	\$	716,587,648	\$ 14,262,287	\$ 76,598,014	\$ 5,860,229	\$ 5,860,229
FY 2026		FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
57.0		57.0	57.0	57.0	0.0	0.0
	\$ 170,355,474 FY 2026	\$ 170,355,474 \$ FY 2026	\$ 170,355,474 \$ 716,587,648 FY 2026 FY 2027	\$ 170,355,474 \$ 716,587,648 \$ 14,262,287 FY 2026 FY 2027 FY 2026	\$ 170,355,474 \$ 716,587,648 \$ 14,262,287 \$ 76,598,014 FY 2026 FY 2027 FY 2026 FY 2027	\$ 170,355,474 \$ 716,587,648 \$ 14,262,287 \$ 76,598,014 \$ 5,860,229 FY 2026 FY 2027 FY 2026 FY 2027 FY 2026

By:

Texas Department of Agriculture Proposed Rider Change Rider 21, Texas Economic Development Fund No. 183

Prepared by LBB Staff, March 10, 2025

Overview

fund balances from prior years. Amend Rider 21, Texas Economic Development Fund No. 183, in the Texas Department of Agriculture bill pattern to provide appropriation authority to allow the agency to use unobligated

Required Action

- Introduced, amend Rider 21, Texas Economic Development Fund: On page VI-11 of the Texas Department of Agriculture bill pattern in House Bill 1, As
- 21. Texas Economic Development Fund. Amounts in excess of the estimated appropriation not be construed as appropriating funds to make up the difference. available for distribution are less than the estimated appropriated amount, this Act may Agriculture, except that the department shall retain in the fund a minimum balance of \$2,225,593, as required by Agriculture Code, Section 12.0273. In the event that amounts above from all available earnings or unobligated fund balances from prior years from the Texas Economic Development Fund No. 183 are appropriated to the Department of

Ву:

Prepared by LBB Staff, March 10, 2025

Overview
Add a new informational rider listing Department of Agriculture specialty license plates and providing unexpended balance authority.

Required Action

- Introduced, Eighty-ninth Legislature, add the following new rider: On page VI-13 of the Department of Agriculture bill pattern in House Bill 1, As
- September 1, 2025, estimated to total \$138,062 for the 2026-27 biennium out of the License Plate Trust Fund No. 0802. The following is an informational listing of estimated collections per plate from specialty license plate sales totaling \$138,062 for the biennium and estimated available balances totaling \$0. include all revenues collected, interest earned, and available balances on or after Appropriation: License Plate Receipts. Amounts appropriated above in Strategy A.1.1,

GO TEXAN specialty plates	Texas Honey Bee Education Association specialty plates	specialty plates	Order of the Eastern Star, Grand Chapter of Texas	Masonic Grant Lodge of Texas specialty plates	American Quarter Horse Association specialty plates	Specialty Plates
\$19,562	\$9,750		\$9,750	\$78,000	\$21,000	Revenue
\$ 0	\$0		\$0	\$0	\$0	Balance

Any unexpended balances remaining as of August 31, 2026, are appropriated for the same purpose in the fiscal year beginning September 1, 2026.

	Ву:

Proposed Rider Cost-Out Adjustment Technical Corrections and Revisions Commission on Environmental Quality Rider 30, Leaking Water Wells Program

Prepared by LBB Staff, 2/14/2025

Overview

appropriated in the 2026-27 biennium. to use for grants from \$8,753,168 to \$9,361,324. Additionally, delete subsection (b) of the rider fiscal year 2025 into fiscal year 2026. All Leaking Water Wells Fund No. 308 balances are which provides the authority to carry forward unexpended appropriations remaining at the end of fiscal year 2026 amount from \$9,172,506 to \$9,780,662, and the amount the agency is required Revise the rider to align with the Comptroller's Biennial Revenue Estimate by increasing the

Required Action

the following rider: On page VI-29 of the Commission on Environmental Quality bill pattern in House Bill 1, amend

- **a** September 1, 2026. Section 28.104. Any unexpended balances remaining in these appropriations on August fiscal year 2026, TCEQ shall expend \$8,753,1689,361,324 for no other purpose than grants to implement the leaking water wells program established under Water Code, and Planning, for the Leaking Water Wells program. Out of the amounts appropriated in fiscal year 2026, TCEQ shall expend \$8,753,1689,361,324 for no other purpose than include \$9,172,5069,780,662 in fiscal year 2026 and \$219,338 in fiscal year 2027 out of the Leaking Water Wells Fund No. 308 in Strategy A.1.2, Water Resource Assessment 31, 2026, are appropriated for the same purposes for the fiscal year beginning on Amounts appropriated above to the Commission on Environmental Quality (TCEQ)
- \$ September 1, 2025, for the purpose of providing grants to plug leaking water wells. remaining from Leaking Water Wells Fund No. 308 appropriations as of August 31, 2025, (estimated to be \$0) are appropriated to the TCEQ for the biennium beginning In addition to the amounts appropriated above, any unobligated and unexpended balances

By:

Commission on Environmental Quality

Proposed Rider
Use of Funds for Meals During an Emergency or Disaster Response Activities

Prepared by LBB Staff, 3/4/2025

Overview

allowing the agency to purchase and provide meals for staff present during emergency or disaster such purchases within forty-five calendar days. response activities, requiring that the Governor and Legislative Budget Board are notified of Add a new rider in the bill pattern for the Commission on Environmental Quality (TCEQ)

Required Action

Introduced, Eighty-ninth Legislature, amend the following rider: On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, As

Use of Funds for Meals During an Emergency or Disaster Response Activities.

response to an emergency or disaster; and (2) Unable to leave or required to remain at the person's assignment area due to the emergency or disaster. The TCEQ shall notify the Governor and Legislative Budget Board of all food and water purchases within 45 calendar days of such above to purchase food and beverages for a person who is: (1) Performing agency activities in employees, the Commission on Environmental Quality (TCEQ) may use funds appropriated Notwithstanding the general restriction on a state agency purchasing food or beverages for its

	,	Ву:

Emergency Response On-Call (Standby) and Overtime Pay Commission on Environmental Quality Proposed Rider

Prepared by LBB Staff, 3/6/2025

Overview

engaging in emergency response duties. permitting the agency to authorize Emergency Response (Standby) and Overtime pay for staff Add a new rider in the bill pattern for the Commission on Environmental Quality (TCEQ)

Introduced, Eighty-ninth Legislature, amend the following rider: Required Action
On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, As

normal duty hours or while on-call. Nonexempt employees who work a normal forty-hour work week, and work on-call duty, will receive Fair Labor Standards Act (FLSA) overtime rates for during weekends and holidays; this credit would be in addition to actual hours worked during the on-call duty. worked per day on-call during the normal work week, and two hours worked per day on-call on-call time for staff with emergency response duties at the following rates: credit for one hour on Environmental Quality (TCEQ), to the extent permitted by law, may pay compensation for Emergency Response On-Call (Standby) and Overtime Pay. The Texas Commission

employees on a straight- time basis for work on a holiday or for regular compensatory time hours for duties related to the response, recovery, or support during emergency response events when directed by the Executive Director of the agency. The TCEQ, to the extent permitted by law, may also pay FLSA exempt and FLSA nonexempt

By:

Commission on Environmental Quality Proposed Rider Invalidated Federal Regulations

Prepared by LBB Staff, 3/4/2025

<u>Overview</u>

such regulations. entities the potential fiscal impact if the agency is no longer required to be in compliance with Budget Board, if certain federal regulations become legally invalidated and to report to those requires the agency to notify the Comptroller of Public Accounts, Governor, and Legislative Add a new rider in the bill pattern for the Commission on Environmental Quality (TCEQ) that

Required Action

Introduced, Eighty-ninth Legislature, amend the following rider: On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, As

state's ability to meet existing or amended related federal requirements also identify, to the extent possible, any potential appropriation reductions without restricting the year 2026 and fiscal year 2027 to implement the invalidated federal rules. The notification shall Notice shall include the impact of the federal changes to the additional funds authorized in fiscal Environmental Quality shall notify the Legislative Budget Board, the Comptroller of Public is no longer required to be in compliance with such regulation(s), the Texas Commission on Environmental Protection Agency regulations listed below are legally invalidated and the agency Accounts, and the Governor within 90 calendar days of the legal effect of such invalidation. Invalidated Federal Regulations. In the event that one or more of the federal

- (a) from 12 micrograms per cubic meter to 9 micrograms per cubic meter. for particulate matter, reducing the standard from fine particulate matter (PM2.5) Federal Register 16,202 (March 6, 2024) -- EPA reconsideration of the NAAQS 2024 National Ambient Air Quality Standard (NAAQS) for Particulate Matter: 89
- **(** 2024 Methane Rule: 89 Federal Register 16,820 (March 8, 2024) -- Standards of Guidelines for Existing Sources: Oil and Natural Gas Sector Climate Review Performance for New, Reconstructed, and Modified Sources and Emissions
- <u>O</u> Emissions From New, Modified, and Reconstructed Fossil Fuel-Fired Electric 39,798 (May 9, 2024) -- New Source Performance Standards for Greenhouse Gas Affordable Clean Energy Rule. Existing Fossil Fuel-Fired Electric Generating Units; and Repeal of the Generating Units; Emission Guidelines for Greenhouse Gas Emissions From 2024 Greenhouse Gas Rule for Electric Generating Units: 89 Federal Register

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General Land Office and Veterans' Land Board	
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By:

Prepared by LBB Staff, 2/14/2025

Proposed Rider Cost-Out Adjustment Technical Correction and Revision

Gulf Coast Protection District (GCPD)

Overview

The proposed rider revision would 1) specify the unexpended balance amounts carried forward of the 2026-27 biennium for the same administrative and salary purposes. authority for the use of \$4.0 million from the unobligated and unexpended amounts in each year granted for administrative and salary expenses in Subsection (a) with language providing the replace the sentence requiring the GCPD to expend no more than 3.0 percent of the amount for the purpose of making an additional grant to the Gulf Coast Protection District, and 2)

Required Action

On page VI-37 of the General Land Office and Veterans' Land Board bill pattern in House Bill 1, amend the following rider:

- 23. administrative and salary expenses each fiscal year of the 2026-27 biennium of the unobligated and unexpended balances appropriated is expended by the GCPD for oversight and coordination with the GCPD. The GLO shall ensure that no more than \$4,000,000 shown above is \$300,000 and 3.0 FTEs each fiscal year at the GLO for the purpose of providing with the GCPD for the biennium beginning September 1, 2025. Also included in the amounts funding to the Gulf Coast Protection District (GCPD) and to provide oversight and coordination appropriations made to the General Land Office and Veterans' Land Board (GLO) to provide remaining (estimated to be \$99,721,261) as of August 31, 2025 from General Revenue in B.1.1, Coastal Management, in fiscal year 2026, are any unobligated and unexpended balances Gulf Coast Protection District (GCPD). Included in amounts appropriated above in Strategy
- (a) Any unobligated and unexpended balances in appropriations remaining (estimated to be terms of the grant require the grantee, GCPD, to, at minimum: expended by the GCPD for administrative and salary expenses each fiscal year of the for the purpose of making a grant to the GCPD3.0 percent of the amount granted is unobligated and unexpended balances remaining from the 2024-25 one-time appropriations beginning September 1, 2025. The GLO shall ensure that no more than \$4,000,000 of the GCPD in the 2024-25 biennium, are appropriated for the same purpose for the fiscal year \$0) as of August 31, 2025, made to the GLO for the purpose of making a grant to the 2026-27 biennium. The disbursement of these funds to the GCPD shall only occur if the
- Ξ Provide a report of budgeted and expended grant amounts by project or activity areas on an annual basis as defined by the GLO;
- 2 Provide timelines for completion of projects on an annual basis as defined by the

- \Im the Local Cooperation Agreement executed between the GLO and GCPD. Any other reasonable term deemed prudent by the GLO or pursuant to the terms of
- **6** the GCPD is also contingent upon the terms of the grant requiring the grantee, GCPD, to sponsor's real estate and in-kind work costs. The disbursement of state matching funds to requesting payments to cover non-federal cost share which may include the non-federal purpose for the fiscal year beginning September 1, 2025, in Strategy B.1.1, Coastal by the United States Army Corps of Engineers (USACE), are appropriated for the same to meet federal requirements for studies and projects planned to be conducted in the state additional grant to the GCPD during the 2024-25 biennium to provide state matching funds Any uUnobligated and unexpended balances in appropriations remaining (estimated to be report the same information detailed above in Subsection (a)(1) through (a)(3). Management. The appropriation of state matching funds is contingent upon USACE \$9,721,261) as of August 31, 2025 made to the GLO solely for the purpose of making an
- <u>o</u> executed by the two parties in the disbursement of funds The GCPD and the GLO shall abide by the terms of the Local Cooperation Agreement
- (d) required in Subchapter B, Chapter 66, Transportation Code contemplate potential impacts to navigation safety and two-way traffic vessel movement as Strategy B.1.1, Coastal Management, for the purposes of grants to the GCPD must The cooperative agreements for the 2026-27 biennium for amounts appropriated in
- <u>e</u> appropriated for the same purpose for the fiscal year beginning September 1, 2026 Any related unobligated and unexpended balances remaining as of August 31, 2026, are
- (f)protection measures and to provide oversight and technical assistance where necessary. associated with implementing the Sabine to Galveston and Coastal Texas storm surge as of August 31, 2025, are appropriated for the fiscal year beginning on September 1, 2025 the GCPD remaining from 2022-23 appropriations in Strategy B.1.1, Coastal Management, In addition to amounts appropriated above, any unobligated and unexpended balances for (estimated to be \$0) in the same strategy for the purpose of funding GCPD expenses

By:

General Land Office and Veterans' Land Board Proposed Rider Interagency Agreement with Department of Public Safety

Prepared by LBB Staff, 3/6/2025

operations for the Alamo and Alamo Complex. interagency agreement with the Department of Public Safety for the purpose of security Overview

The proposed rider directs the General Land Office and Veterans' Land Board to enter an

Required Action

On page VI-40 of the General Land Office and Veterans' Land Board bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:

the General Land Office and Veterans' Land Board shall enter into an interagency agreement with the Department of Public Safety (DPS) requiring that no less than \$51,534,908 in General Revenue Funds appropriated to DPS for the 2026-27 biennium and 107.5 FTEs each fiscal year be used for the purpose of and protection of the Alamo Complex, safeguarding both visitors and the historical integrity of the site. the necessary security officers, troopers, and supervisory and indirect support staff to ensure the safety providing security operations for the Alamo and Alamo Complex. Security operations include providing Interagency Agreement with Department of Public Safety. Out of amounts appropriated above

Texas Parks and Wildlife Department

Proposed Rider Change Rider 14, Sporting Goods Sales Tax

Prepared by LBB Staff, March 11, 2025

Overview

pattern to add language: Amend Rider 14, Sporting Goods Sales Tax (SGST), in the Texas Parks and Wildlife bill

- (1) requiring the automatic approval of agency proposed allocation plans for any calendar days of the date the request was submitted and additional SGST determined to be available by the Comptroller of Public Accounts Legislative Budget Board (LBB) issues a disapproval of the plan within 90 (CPA) in excess of appropriations during the 2026-27 biennium unless the
- SGST reductions during the 2026-27 biennium from SGST amounts appropriated in the agency's bill pattern contingent upon: (GR-D 64) from available balances in an amount equivalent to any CPA estimated (2) appropriating additional General Revenue-Dedicated State Parks Account No. 64
- (a) sufficient balances being available in the GR-D 64
- methods of finance swap; and (b) the agency coordinating with the LBB and the CPA before initiating the
- initially appropriated. (c) the GR-D 64 being used for the same purpose for which the SGST was

Required Action

On page VI-49 of the Texas Parks and Wildlife bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, amend the following rider:

14. Sporting Goods Sales Tax (SGST).

(a) Service for Statewide Park Repairs) from limited sales, excise, and use tax revenue identified as Sporting Goods Sales Tax (SGST) as reflected below in Subsection (c) to comply with Texas Constitution, Article VIII, Section 7(d). This appropriation appropriations made elsewhere in this Act for benefits and debt service. the Comptroller of Public Accounts' Biennial Revenue Estimate (BRE), net of represents the statutory maximum allocation of SGST revenue to TPWD, pursuant to \$258,338,000242,112,945-in fiscal year 2027 (including End-of-Article Appropriations for Benefits, Transfers to ERS for Retiree Insurance, and Debt Tax Code, Section 151.801 (93.0 percent of the total SGST revenue), as calculated in **Appropriations.** Amounts appropriated above to the Texas Parks and Wildlife (TPWD) include \$251,230,000246,648,724 in fiscal year 2026 and

and Article IX, Section 14.03, to the extent any of the additional SGST is directed by authority is increased for these purposes and such increase shall not count towards as a result of the allocation determined by the above process, TPWD's capital budget the Legislative Budget Board for state and local park related capital budget purposes current assessment of needs, excluding totals for benefits and debt service. transfers by the Legislative Budget Board in consultation with TPWD based on a revenue shall be allocated to the strategies and accounts that receive SGST revenue the difference is appropriated to TPWD. This appropriation of additional SGST this Act to TPWD and amounts designated elsewhere for benefits and debt service, available to TPWD for the 2026-27 biennium exceeds the amounts appropriated in If the Comptroller determines that the maximum allocation of SGST revenue LBB issues a written disapproval within 90 calendar days after the date the plan was submitted. Notwithstanding the capital budget provisions in Rider 2, Capital Budget, proposed plans for use of additional SGST shall be considered approved unless the

the limitations imposed by capital budget provisions elsewhere in this Act.

subsequent SGST estimated amounts for the biennium, TPWD may fund any resulting shortfalls from existing SGST balances and/or the State Parks Account No. change to use State Parks Account No. 64 for such purposes In the event Comptroller updated STST estimates are lower than GAA or other LBB and Comptroller's Office before initiation the required method-of-finance approvals; and (3) TPWD coordinates with and provides advance notification to the same purposes as the SGST was originally approved in the GAA or subsequent Parks Account No. 64 to support such appropriations, (2) amounts are used for the State Parks Account No. 64, provided that: (1) sufficient balances exist in the State 64. If State Parks Account No. 64 is used, necessary amounts are appropriated from

- **3** strategies for capital budget projects included in TPWD's Rider 2, Capital Budget of additional information requested of TPWD. Budget Board may suspend the approval of a request at any time pending the receipt timely manner. Notwithstanding any provision to the contrary, the Legislative regarding a request submitted by TPWD pursuant to this rider shall be provided in a the request. Additional information requested by the Legislative Budget Board the date on which the staff of the Legislative Budget Board concludes its review of regarding the purposes and the projected impact of the changes and expenditures. a format prescribed by the Legislative Budget Board that provides information 5004, and (4) Large County and Municipality Recreation and Parks Account No. 5150. This provision does not apply to initial SGST appropriations provided in Account No. 467, (3) Parks and Wildlife Conservation and Capital Account No. transferred to: (1) State Parks Account No. 64, (2) Texas Recreation and Parks strategy appropriations above within the following accounts to which SGST may be request submitted under this provision shall be considered to be approved unless the TPWD shall request approval for any changes from the Legislative Budget Board in Legislative Budget Board to change SGST methods of financing provided in initial SGST Method of Financing Changes. TPWD may request approval from the Legislative Budget Board issues a written disapproval within 30 business days after \triangleright
- <u>o</u> sales of sporting goods items. These appropriations shall be allocated for the purposes specified, and the Comptroller shall make transfers, including for direct year 2027 in sales tax receipts deposited to the General Revenue Fund generated by Section 7(d) and Tax Code, Section 151.801, estimated to be \$270,140,000260,961,945 in fiscal year 2026 and \$277,783,000265,497,724 in fiscal **Informational Listing - Allocation of SGST.** Amounts appropriated and allocated in this Act include all amounts authorized in Texas Constitution, Article VIII, other agencies, as shown below. appropriations, benefits, debt, and any amounts necessary for estimated transfers to

may be shifted between these categories as necessary to cover actual costs for these Amounts for benefits, retiree insurance, and debt service are estimated. Amounts

Transfer to the General Revenue-Dedicated State Parks Account No. 64. of Article IX, Section: 17.07 of this Act, Use of the Sporting Goods Sales Tax Appropriations for debt service payments are made in accordance with the provisions

service exceeds SGST amounts available and designated for these purposes, the Parks Account No. 64 additional amounts shall be funded from the available remaining balance of the State In the event that the sum of the actual costs for benefits, retiree insurance, and debt

For the Years Ending August 31, 2026 August 31, 2027

Texas Historical Commission (THC)
General Revenue (Sporting Goods Sales Tax)

A.1.4, Historic Sites \$\frac{18,910,00018,849,000}{\$18,910,00018,849,000} -\$<u>19,445,000</u>,1849,000 \$<u>19,445,000</u>18,849,000

Subtotal

Article VI

Texas Parks and Wildlife Department (TPWD)

SGST Transfer to the General Revenue-Dedicated State Parks Account No. 64

Subtotal \$ <u>141.</u>	Program	D.1.3, Infrastructure Administration	B.1.3, Parks Support	B.1.2, Parks Minor Repair Program	B.1.1, State Park Operations \$117,557,163,113,603,997 \$113,021,385,109,068,226
<u>,444,662</u> 137,491,496	\$657,000		\$7,371,298	\$15,859,201	557,163113,603,997
\$141,444,662137,491,496 $$136,908,884132,955,719$	\$657,000		\$7,371,298	\$ 15,859,201	\$ <u>113,021,385</u> 109,068,220

SGST Transfer to the Texas Recreation and Parks Account No. 467

Subtotal	Other Grants	B.2.2, Boating Access and	B.2.1, Local Park Grants	
S	S		↔	
14,128,694 \$	3,415,882 \$		10,712,812 \$	
14,128,693	3,505,856		10,622,837	

SGST Transfer to the Large County and Municipality Recreation and Parks Account No. 5150

Subtotal	Other Grants	B.2.2, Boating Access and	B.2.1, Local Park Grants
S	8		S
9,873,016 \$	2,424,256 \$		7,448,760 \$
9,873,015	2,486,780		7,386,235

SGST Transfer to the Conservation and Capital Account No. 5004

Subtotal	D.1.2, Land Acquisition	Repairs	D.1.1, Improvements and Major
\$ <u>53,128,110</u> 52,500,000 \$ <u>64,771,890</u> <u>52,500,000</u>	\$ 13,128,110 12,500,000 \$ <u>13,121,890</u> 12,500,000	\$ 40,000,000 \$ <u>51,650,000</u> 40,000,000	

End-of-Article Appropriations for Benefits,

Estimated \$	26,272,377 \$	26,272,377
Transfers to ERS for Retiree Insurance,		
Estimated \$	562,979 \$	787,542

Debt Service for Statewide Park Repairs, Estimated

SGST Transfer to the General Revenue-Dedicated State Parks Account No. 64 Payments at the Texas Public Finance Authority General Obligation Bond Debt Service 5,820,162 5,595,599

Subtotal, TPWD 2026-2027 SGST Allocations

 $\$270,140,000265,497,724\$ \$277,783,000260,961,945

SGST Appropriated and Estimated TOTAL

By:

Texas Parks and Wildlife Department Proposed Rider Change Rider 41, Boater Education Fees

Prepared by LBB Staff, March 11, 2025

Overview

Biennial Revenue Estimate. fee revenue collected in the biennium to the agency without the requirement that additional revenues appropriated be generated in excess of the amount included in the Comptroller's Amend Rider 41, Appropriation: Boater Education Fees to appropriate all boater education exam

Required Action

amend Rider 41, Appropriation: Boater Education Fees, as follows: On page VI-56 of the Parks and Wildlife bill pattern in House Bill 1, As Introduced,

41. Appropriation of Boater Education Fees.

September 1, 2026 transportation and equipment items. Any unobligated or unexpended balances remaining Water Safety Enforcement/Education are any boater education fee revenues, including boater education deferral fee revenues, deposited into the Game, Fish and Water Safety Account No. 9, estimated to be \$782,000 over the 2026-27 biennium. Such amounts shall as of August 31, 2026, are appropriated for the same purposes in the fiscal year beginning education program, including salaries, operating and the purchase of necessary capital be used for the purpose of enhancing boater and water safety through the boater Included in the amounts appropriated above in Strategy C.1.1. Wildlife, Fisheries and

- **æ** appropriated for the same purpose. amount included in each fiscal year in the Comptrollers Biennial Revenue Estimate are 31.108. This amount includes any revenues received during the 2026-27 biennium from boater education exam and course fees (Revenue Object Code 3462) in excess of the through the boater education program as provided by estimated \$265,515 in fiscal year 2027 from boater education exam and course fees Amounts appropriated above to the Parks and Wildlife Department in Strategy C.1.1, Water Safety Account No. 9 for the purpose of enhancing boater and water safety (Revenue Object Code 3462) collected and deposited to the credit of the Game, Fish and Enforcement Programs, include an estimated \$265,515 in fiscal year 2026 and an Parks and Wildlife Code, Section
- (b) Any unexpended balances remaining in the Parks and Wildlife Department Strategy fiscal year beginning September 1, 2026, for the same purposes. C.1.1, Enforcement Programs, as of August 31, 2026, are appropriated for use in the

By:

Texas Parks and Wildlife Department Proposed Funding and New Rider Game Warden 50 Hour Work Week

Prepared by LBB Staff, March 10, 2025

Overview

to provide payment for a 50-hour work week for game wardens and park police. \$19,250,000 in fiscal year 2027 with a new rider which would direct the agency to use the funds Increase General Revenue Fund appropriations in Strategy C.1.1 Enforcement Programs, of the Texas Parks and Wildlife Department bill pattern by \$19,250,000 in fiscal year 2026 and

- police. year 2027 to provide payment for a 50-hour work week for game wardens and park Introduced, Eighty-ninth Legislature, increase General Revenue funds in Strategy C.1.1 Enforcement Programs, by \$19,250,000 in fiscal year 2026 and \$19,250,000 in fiscal On page VI-42 of the Texas Parks and Wildlife bill pattern in House Bill 1, As
- 2 Introduced, Eighty-ninth Legislature, add the following new rider: On page VI-57 of the Texas Parks and Wildlife bill pattern in House Bill 1, As
- General Revenue Fund for the purpose of providing payments for a 50-hour work week the Texas Parks and Wildlife Department in Strategy C.1.1 Enforcement Programs, include \$19,250,000 in fiscal year 2026 and \$19,250,000 in fiscal year 2027 from the Game Warden and Park Police 50-Hour Work Week. Amounts appropriated above to for game wardens and park police.

House Appropriations Committee Riders - Article VI

Adopted

Legislative Budget Board

Proposed Funding and Rider Funding for Free Lunch in Lieu of Reduced-Price Lunch for Eligible Students Texas Department of Agriculture

Prepared by LBB Staff, March 5, 2025

Overview

\$6,600,000 in 2027 with a new rider which would direct the agency to provide free lunch in lieu of reduced price lunch to eligible students. the Texas Department of Agriculture bill pattern by \$6,600,000 in fiscal year 2026 and Increase General Revenue Fund appropriations in Strategy C.1.2, Nutrition Assistance (State), of

- Introduced, Eighty-ninth Legislature, increase General Revenue funds in Strategy C.1.2. Nutrition Assistance (State), by \$6,600,000 in fiscal year 2026 and \$6,600,000 in fiscal On page VI-2 of the Texas Department of Agriculture bill pattern in House Bill 1, As
- 2 Introduced, Eighty-ninth Legislature, add the following new rider: On page VI-13 of the Texas Department of Agriculture bill pattern in House Bill 1, As
- shall be used to provide free lunch in lieu of reduced priced lunch to qualified 2026 and \$6,600,000 in fiscal year 2027 from the General Revenue Fund that appropriated above to the Department of Agriculture in strategy C.1.2, Nutrition Department of Agriculture Grant Funding: Free Lunch. Amounts Assistance for at-Risk Children and Adults, include \$6,600,000 in fiscal year



Texas Animal Health Commission

Proposed Funding and Rider Report on Livestock Threats

Overview

livestock over the next ten years, including recommendations on ways to combat the threats, to the Legislative Budget Board, the House Appropriations Committee, the House Committee on Agriculture & Livestock, the Senate Committee on Water, Agriculture and Rural Affairs, and the Senate Finance Committee. Appropriate \$100,000 in General Revenue Funds in fiscal year 2026 to the Texas Animal Health Commission in Strategy A.1.1, Field Operations, and add a new rider in the Texas Animal Health Commission bill pattern to direct the agency to create and submit a report on threats to

Required Action

- On page VI-XX of House Bill 1, increase General Revenue in Strategy A.1.1, Field Operations, by \$100,000 in fiscal year 2026 within the bill pattern for the Texas Animal Health Commission.
- 2 following rider: On page VI-XX of the Texas Animal Health Commission's bill pattern, add the

than December 1, 2026. create and submit a report on threats to livestock over the next ten years, including \$100,000 in General Revenue Funds in fiscal year 2026 to be used for no other purpose than to Appropriations Committee, the House Committee on Agriculture & Livestock, the Senate recommendations on ways to combat the threats to the Legislative Budget Board, the House appropriated above in Strategy A.1.1, Field Operations, the Texas Animal Health Commission is Committee on Water, Agriculture and Rural Affairs, and the Senate Finance Committee no later Report on Livestock Threats Over Ten Years. Included in amounts

Texas Animal Health Commission for the fiscal year beginning September 1, 2026, for the same Any unexpected balances of these funds remaining as of August 31, 2026, are appropriated to the

By: Rep. Walle

Commission on Environmental Quality, Article VI Proposed Funding and Rider Amendments **Air Quality Planning**

Prepared by LBB Staff, February 25, 2025

Overview

(b) of the rider for air quality planning activities to reduce fine particulate matter (PM2.5); and (4) reflect an increase in the base funding allocation to state planning regions in subsection (b) of the rider by changing the amounts from \$118,750 to \$281,250 due to the increased funding. the biennium by changing the identified amount from \$2,500,000 to \$4,500,000 in subsection monitoring of pollution levels, air pollution data analysis, modeling pollution levels, regional air quality planning, and administration of the program;" (3) reflect an increase of \$2,000,000 General Revenue-Dedicated Clean Air Account No. 151 (Account No. 151) appropriations for include the following text: "Expenditure of these funds is limited to: inventory emissions (2) modify the list of eligible activities in subsections (a) and (b) of the rider to match and referenced National Ambient Air Quality Standards (NAAQS) designations from 2024 to 2025; As Introduced, Eighty-ninth Legislature, to reflect the following changes: (1) update the year of Air Quality Planning, in the Commission on Environmental Quality bill pattern in House Bill 1, in fiscal year 2026 in Strategy A.1.1, Air Quality Assessment and Planning, and amend Rider 7, Increase General Revenue-Dedicated Clean Air Account No. 151 appropriations by \$2,000,000

Required Action

- On page VI-18 of the Commission on Environmental Quality bill pattern in House Bill 1, by \$2,000,000 in fiscal year 2026. Account No. 151 appropriations in Strategy A.1.1, Air Quality Assessment and Planning As Introduced, Eighty-ninth Legislature, increase General Revenue-Dedicated Clean Air
- 5 On page VI-23 of the Commission on Environmental Quality bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, amend the following rider:

7. Air Quality and Planning.

(a) Amounts appropriated above include \$4,500,000 out of the General Revenueof September 1, 2023<u>20252024</u> and other areas at significant risk of being designated nonattainment for the O3 NAAQS in the future as approved by the Commission on nonattainment areas for the O3 National Ambient Air Quality Standards (NAAQS) as Dedicated Clean Air Account No. 151 in Strategy A.1.1, Air Quality Assessment and Planning, for air quality planning activities to reduce ozone in "affected counties" (as defined in Texas Health and Safety Code Section §386.001(2)) not designated as interlocal agreements. Environmental Quality (TCEQ). These activities may be carried out through

awareness, environmental awareness campaigns, and locally enforceable pollution appropriations identified in this rider should require that no more than 10 percent of amount of \$281,250 to each state planning region containing such areas and the most useful for the State Implementation Plan (SIP). reduction programs. The grant recipients shall channel the funds to those projects following: marketing and outreach activities, bicycle use programs, carpooling the allocation be used for administrative purposes and prohibit the expenditure of the population of affected counties in excess of 350,000. remaining funds proportionally to each state planning region with a combined quality planning, and administration of the program. The TCEQ shall allocate a base pollution levels, <u>air pollution data analysis, modeling pollution levels, regional air</u> Expenditure of these funds are limited to: inventorying emissions, monitoring of Grants issued from

For informational purposes, the affected counties that are not designated "nonattainment" for the O3 NAAQS as of September 1, 202320252024, include Upshur, Williamson, and Wilson Counties: Additional "attainment/unclassifiable" Bastrop, Caldwell, Comal, <u>El Paso</u>, Gregg, Guadalupe, Hardin, Harrison, Hays, Henderson, Hood, Hunt, Jefferson, Nueces, Orange, Rusk, San Patricio, Smith, Travis,

per billion (ppb). part of a core-based statistical area (CBSA) with O3 design values in excess of 60 parts areas may also be added by TCEQ to this grant program based on their status as being

Revenue-Dedicated Clean Air Account No. 151 in Strategy A.1.1, Air Quality Assessment and Planning, for air quality planning activities to reduce fine particulate matter (PM2.5) in "affected counties" (as defined in Texas Health and Safety Code Amounts appropriated above include \$2,500,0004,500,000 out of the General These activities may be carried out through interlocal agreements. in the future as approved by the Commission on Environmental Quality (TCEQ). other areas at significant risk of being designated nonattainment for PM2.5 NAAQS Ambient Air Quality Standards (NAAQS) as of September 1, 202320252024, and Section §386.001(2)) not designated as nonattainment areas for PM2.5 National

awareness, environmental awareness campaigns, and similar locally enforceable pollution reduction programs. The grant recipients shall channel the funds to those projects most useful for the State Implementation Plan (SIP). the allocation be used for administrative purposes and prohibit the expenditure of the following: marketing and outreach activities, bicycle use programs, carpooling appropriations identified in this rider should require that no more than 10 percent of areas and the remaining funds proportionally to each state planning region with a combined population of affected counties in excess of 350,000. Grants issued from base amount up to \$118,750281,250 to each state planning region containing such air quality planning, and administration of the program. The TCEQ may allocate a pollution levels, air pollution and data analysis; modeling pollution levels; <u>regional</u> Expenditure of these funds are limited to: inventorying emissions, monitoring of

micrograms per cubic meter (µg/m³), or 24-hour PM2.5 design value in excess of 25 program contingent on available resources based on their status as being part of a corebased statistical area (CBSA) with an annual PM2.5 design value in excess of 8 Additional "attainment/unclassifiable" areas may be added by TCEQ to this grant

By:

Texas Commission on Environmental **Proposed Rider** Quality, rticle

Municipal Utility District Study

Overview

The following rider would initiate a study on Municipal Utility Districts (MUDs) across the create recommendations on ways to assist local authorities

Required Action

1. On page VI-XX of the TCEQ bill pattern, add the following rider:

Municipal Utility District Report. Out of the amounts appropriated above, the Commission on Environmental Quality shall develop a report analyzing Municipal Utility Districts (MUDs). The report should include information on what current statutory authority exists over MUDs, local governance concerns, infrastructure impacts, the financial liability of MUDs on taxpayers including tax rates, and anything else the agency deems applicable. The report shall include development agreements. The agency shall submit the report to the Legislature by recommendations on legislation to address the issues and include an evaluation on how to align MUDs with Municipal Management Districts (MMDs) interlocal

December 1, 2026.

Commission on Environmental Quality Monitoring and Report on Upper San Saba River **Proposed Rider**

Prepared by LBB Staff, 3/18/2025

Overview
Increase General Revenue Fund appropriations in Strategy A.1.2, Water Assessment and actions taken by the agency. domestic and livestock rights during the high irrigation time period, as well as any enforcement monitor and report on streamflow, observed irrigation practices, and impacts on riparian in fiscal year 2026 and add a rider directing the funds to be used for the purpose of TCEQ to Planning, of the Texas Commission on Environmental Quality (TCEQ) bill pattern by \$500,000

- Introduced, Eighty-ninth Legislature, increase General Revenue Fund appropriations in Strategy A.1.2, Water Assessment and Planning, by \$500,000 in fiscal year 2026 .. On page VI-18 of the Commission on Environmental Quality bill pattern in House Bill 1, As
- Introduced, Eighty-ninth Legislature, add the following new rider: 2. On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, As
- and Rural Affairs and the House Natural Resources committees. Any unexpended balances streamflow levels, observed irrigation practices, observed variations in vegetation that indicate include \$500,000 from the General Revenue Fund in fiscal year 2026 in Strategy A.1.2, Water 2026, for the same purposes. remaining as of August 31, 2026, are appropriated in the fiscal year beginning September 1 rights flora and fauna. The reports will be sent to the members of the Senate Water, Agriculture, enforcement actions taken by the commission to protect superior riparian and appropriated water flows on flora and fauna including species listed on the Endangered Species list, and any overuse or misuse of water rights, suspected misuse of alluvial wells, the impact to low-to-zero-2026. The comprehensive report should contain information including the monitoring of San Saba River from its headwaters to Richland Springs from March 2026 through November Assessment and Planning, that shall be used for the purpose of the Commission on Environmental Quality to provide comprehensive reports in three-month intervals on the Upper Monitoring and Report on Upper San Saba River. Amounts appropriated above

General Land Office and Veterans' Land Board

Proposed Rider Amendment
Appropriation of Receipts: Real Property Sales and Mineral Royalties

Prepared by LBB Staff, 3/12/2025

Overview

this report on its website after notifying the Legislative Budget Board the rider during the 2026-27 biennium. The amendment would also require the agency to publish property acquisitions or sales transactions made through the appropriation authority provided by information including the purpose and expenditure to the Legislative Budget Board on any real General Land Office and Veterans' Land Board bill pattern, to require the agency to report Amend Rider 9, Appropriation of Receipts: Real Property Sales and Mineral Royalties, in the

Required Action

On page VI-35 of the General Land Office and Veterans' Land Board bill pattern in Senate Bill Introduced, Eighty-ninth Legislature, amend the following rider:

Appropriation of Receipts: Real Property Sales and Mineral Royalties. easements for access to PSF land as authorized by Natural Resources Code, Section addition to the amounts appropriated above, the General Land Office is appropriated notifying the Legislative Budget Board transaction. The General Land Office shall publish this report on its website after format specified by the Legislative Budget Board within 30 calendar days of the General Land Office through the appropriation authority provided by this rider in a including the purpose and expenditures of any real property acquisitions made by the The General Land Office shall report to the Legislative Budget Board information 11.079, and for all purposes allowed under Natural Resources Code, Section 51.402 real property for the use and benefit of the PSF, for the purpose of purchasing sea which belong to the state for the purpose of purchasing fee or lesser interests in and the areas within tidewater limits, including islands, lakes, bays, and the bed of the including revenue received from the lease of mineral estate in riverbeds, channels, holdings, and all receipts received from mineral or royalty interests or other interests. Office, all revenue received from the sale or lease of PSF land or real property Account of the Permanent School Fund (PSF) No. 44 conducted by the General Land all additional receipts from real property sales of the Real Estate Special Fund

RIDER REQUEST

Member Name: John Lujan

Affected Agency: General Land Office and Veteran's Land Board

Purpose: Remove Rider #28 from the GLO's bill pattern.

Amount Requested (if applicable):

Method of Finance (if applicable):

Rider Language:

acquisition and transaction expenditures in amounts reported in its Operating Board within 30 calendar days of the transaction. GLO shall include all such Sales and Mineral Royalties, in a format specified by the Legislative Budget authority provided by Rider 9, Appropriation of Receipts: Real Property of any real property acquisitions made by the GLO through the appropriation Legislative Budget Board information including the purpose and expenditures appropriated above, the General Land Office (GLO) shall report to the Budget and Legislative Appropriation Request. 28. Real Property Transactions Reporting Requirement. Out of amounts

Texas Parks and Wildlife Department Grant for Robb Elementary Memorial Proposed Funding and Rider

Prepared by LBB Staff, March 6, 2025

the victims of the Robb Elementary shooting. rider which would direct the agency to provide a grant to construct and maintain a memorial for Texas Parks and Wildlife Department bill pattern by \$10,000,000 in fiscal year 2026 with a new Overview
Increase General Revenue Fund appropriations in Strategy B.2.1, Local Parks Grants, of the

- On page VI-42 of the Texas Parks and Wildlife Department bill pattern in House Bill 1, B.2.1, Local Parks Grants, by \$10,000,000 in fiscal year 2026. As Introduced, Eighty-ninth Legislature, increase General Revenue funds in Strategy
- 5 Introduced, Eighty-ninth Legislature, add the following new rider: On page VI-58 of the Texas Parks and Wildlife bill pattern in House Bill 1, As
- **Grant for the Robb Elementary Memorial.** Amounts appropriated above to the Texas Parks and Wildlife Department in Strategy B.2.1, Local Parks Grants, include \$10,000,000 in fiscal year 2026 from the General Revenue fiscal year beginning September 1, 2026. remaining as of August 31, 2026, are appropriated for the same purpose in the for the victims of the Robb Elementary shooting. Any unexpended balances Fund for the purpose of providing a grant to construct and maintain a memorial

Texas State Aquarium Wildlife Recovery and Rehabilitation **Texas Parks and Wildlife Department** Proposed Funding and Rider

Prepared by LBB Staff, March 12, 2025

Overview

rehabilitation capabilities for rescued wildlife, and develop the Texas Coastal Resiliency Center. rider which would direct the agency to provide grants to the Texas State Aquarium to develop a Texas Parks and Wildlife Department bill pattern by \$10,000,000 in fiscal year 2026 with a new Increase General Revenue Fund appropriations in Strategy B.2.2, Provide Boating Access, of the Wildlife Recovery and Professional Development Training Center, increase capacity and

- On page VI-42 of the Texas Parks and Wildlife Department bill pattern in House Bill 1, B.2.2, Provide Boating Access, by \$10,000,000 in fiscal year 2026. As Introduced, Eighty-ninth Legislature, increase General Revenue funds in Strategy
- 2 Introduced, Eighty-ninth Legislature, add the following new rider: On page VI-57 of the Texas Parks and Wildlife bill pattern in House Bill 1, As
- Texas State Aquarium Wildlife Recovery and Rehabilitation. Amounts appropriated above to Texas Parks and Wildlife Department in Strategy B.2.2, same purpose in the fiscal year beginning September 1, 2026. unexpended balances remaining as of August 31, 2026, are appropriated for the for rescued wildlife, and develop the Texas Coastal Resiliency Center. Any to the Texas State Aquarium to develop a Wildlife Recovery and Professional year 2026 from the General Revenue Fund for the purpose of providing grants Provide Boating Access, Trails and Other Grants, include \$10,000,000 in fiscal Development Training Center, increase capacity and rehabilitation capabilities

Texas Parks and Wildlife Department, Article VI **Proposed Rider**

Study Game, Fish, and Water Safety Account Revenues 3/5/2025

while keeping healthy balances. Overview/Goal
Study how the state can support general Fund 9 and how to access to additional funding

Required Action

1) On page VI-57 of the Texas Parks and Wildlife Department bill pattern, add the following new rider:

any findings, as well as recommendations to promote the long-term health of the Game, Fish and Water Safety Account, to the Legislative Budget Board and Governor's Office by no study of Game, Fish and Water Safety Account revenues and balances. TPWD shall report Out of amounts appropriated above, the Texas Parks and Wildlife Department shall conduct a later than September 1, 2026. Study on Game, Fish and Water Safety Account No. 9 Revenues and Balances.

Railroad Commission Proposed Rider Hydrogen Sulfide Mapping Study and Rule Review

Prepared by LBB Staff, 3/12/2025

<u>Overview</u>

with high levels of hydrogen sulfide levels. Eighty-ninth Legislature, requiring the Commission to assess and map wells and storage tanks Add a new rider in the Railroad Commission's bill pattern, in House Bill 1, As Introduced,

Required Action

Eighty-ninth Legislature, add the following new rider: On page VI-64 of the Railroad Commission's bill pattern, in Senate Bill 1, As Introduced,

- geographic manner: Commission shall conduct a mapping study and assessment that determines and shows in a Hydrogen Sulfide Mapping Study. Out of the amounts appropriated above, the Railroad
- (1) A list and map of oil and gas wells with hydrogen sulfide levels that are greater than 100 parts per million (PPM);
- (2) A list and map of oil and gas infrastructure, including storage tanks that contain products that have hydrogen sulfide levels that are greater than 100 PPM;
- (3) A list of those wells or infrastructure that are located within 5 miles of residential

Legislative Budget Board and all members of the Legislature by September 1, 2026. The Commission shall provide a report with the information required in this rider to the

Statewide Floodplain Management and Grant Management System Water Development Board, Article Proposed Funding and Rider

Prepared by LBB Staff, March 5, 2025

and \$994,000 in fiscal year 2027 for the purpose of creating a statewide floodplain management Increase General Revenue Fund appropriations in Strategy A.4.1, State and Federal Flood Programs, of the Texas Water Development Board bill pattern by \$994,000 in fiscal year 2026 purposes with specific system requirements. and grant management system. Add a new rider to require the appropriations to be used for these

- Required Action

 1. On page VI-69 of the Water Development Board bill pattern in House Bill 1, As State and Federal Flood Programs, by \$994,000 in fiscal year 2026 and \$994,000 in fiscal Introduced, Eighty-ninth Legislature, increase General Revenue funds in Strategy A.4.1,
- 5 Introduced, Eighty-ninth Legislature, add the following new rider: On page VI-81 of the Water Development Board bill pattern in House Bill 1, As
- Statewide Floodplain and Grant Management System. Amounts appropriated above include \$994,000 from the General Revenue Fund in each fiscal year in Strategy A.4.1, State and Federal Flood Programs, for the purpose management system. The funding shall be used to support: of implementing and maintaining a statewide floodplain management and grant
- (a) Floodplain Management and National Flood Insurance Program (NFIP) Division of Emergency Management (TDEM) to support local communities; workflows for the Texas Water Development Board (TWDB) and the Texas
- (b) Statewide grant management for the TWDB Flood Mitigation Assistance grant-making process;
- <u>c</u> A public-facing portal to facilitate local government and resident engagement on flood risk mitigation;
- (d) Inclusion of geospatial mapping and flood damage assessment tools; and
- (e) Monitoring and assessment of sensitive datasets with advanced used permissions and activity logging.

for the same purpose in the fiscal year beginning September 1, 2026. Any unexpended balances remaining as of August 31, 2026, are appropriated

Study on North American Development Bank (NADB) Collaboration Water Development Board **Proposed Rider**

Prepared by LBB Staff, 3/18/2025

Overview

resources of TWDB and would be reported to legislative agencies and committees shall include recommendations on how future collaboration can expand the efficiencies and collaboration between TWDB and the North American Development Bank (NADB). The study rider directing the TWDB to conduct a study that assesses the current and potential future in fiscal year 2026 for the purpose of contracting with an entity to complete a study. Add a new Increase General Revenue Fund appropriations in Strategy C.1.1, State and Federal Financial Assistance Programs, of the Texas Water Development Board (TWDB) bill pattern by \$500,000

- and Federal Financial Assistance Programs, by \$250,000 in fiscal year 2026. Eighty-ninth Legislature, increase General Revenue Fund appropriations in Strategy C.1.1, State . On page VI-69 of the Water Development Board bill pattern in House Bill 1, As Introduced,
- Eighty-ninth Legislature, add the following new rider: 2. On page VI-81 of the Water Development Board bill pattern in House Bill 1, As Introduced,
- an entity as necessary to complete and fulfill the purposes of the study. A report September 1, 2026, for the same purposes remaining as of August 31, 2026, are appropriated in the fiscal year beginning Finance Committee no later than December 1, 2026. Any unexpended balances and Livestock Committee, the House Appropriations Committee, and the Senate Senate Water Agriculture and Rural Affairs Committee, the House Agriculture to the Legislative Budget Board, the House Natural Resources Committee, the regarding the findings of the review shall be prepared and submitted by TWDB can expand the efficiencies and resources of TWDB. TWDB may contract with (NADB). The study shall include recommendations on how future collaboration collaboration between TWDB and the North American Development Bank (TWDB) conducting a study that assesses the current and potential future Programs, that shall be used for the purpose of the Water Development Board in fiscal year 2026 in Strategy C.1.1, State and Federal Financial Assistance Amounts appropriated above include \$250,000 from the General Revenue Fund Study on North American Development Bank (NADB) Collaboration

Texas Water Development Board Proposed Rider

Recycled Municipal Wastewater for Aggregate Production Operations

Overview

production operations currently using Edwards and Trinity groundwater wells. feasibility of the use of recycled municipal wastewater and dry plant operations by aggregate legislative intent for the TWDB to conduct and publish a study of the technical and economic Add a new rider in the Texas Water Development Board (TWDB) bill pattern to express

Kequirea Action

On page VI-69 of the Texas Water Development Board bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider in Strategy A.1.1:

amounts appropriated above, it is the intent of the legislature that the Texas Water production operations currently using Edwards and Trinity groundwater wells that includes: feasibility of the use of recycled municipal wastewater and dry plant operations by aggregate Development Board (TWDB) conduct and publish a study of the technical and economic Recycled Municipal Wastewater for Aggregate Production Operations. Out of the

- (a) The groundwater savings that would result from aggregate production operations (APOs) dust suppression needs; switching from groundwater to recycled wastewater for their mining, processing, and
- 9 The water savings that would result in APOs switching from wet processing to dry processing of their products;
- <u>o</u> The cost, to the public and to the APOs, of using recycled municipal wastewater, as compared to the cost of groundwater withdrawals for operators;
- (d) The impact of recycled wastewater on APO machinery and production;
- beneficial places, where APO activity and municipal wastewater production are high; and The feasibility of connecting APOs to recycled wastewater supply sources in the most
- Potential funding strategies for building the infrastructure to connect APOs to municipal wastewater facilities.

House Appropriations Committee Riders - Article VI

Article XI

Legislative Budget Board

Texas Department of Agriculture, Article VI **Grants for South Texas Rural Housing Development** Proposed Funding and Rider

Prepared by LBB Staff, February 27, 2025

<u>Overview</u>

rider for the purpose of providing requirements for grant project funding to support South Texas A.2.1., Rural Community and Economic Development, in the bill pattern for the Texas Increase General Revenue Fund appropriations by \$15,000,000 in fiscal year 2026 in Strategy Rural Housing Development. Department of Agriculture in House Bill 1, As Introduced, Eighty-ninth Legislature, with a new

Required Action

- year 2026. Strategy A.2.1., Rural Community and Economic Development, by \$15,000,000 in fiscal Introduced, Eighty-ninth Legislature, increase General Revenue Fund appropriations in On page VI-1 of the Texas Department of Agriculture bill pattern in House Bill 1, As
- 2 On page VI-58 of the Texas Parks and Wildlife bill pattern in House Bill 1, add the following new rider:

___. Grants for South Texas Rural Housing Development.

- Amounts appropriated above to the Texas Department of Agriculture (TDA) in Strategy A.2.1., Rural Community and Economic Development, inclu \$15,000,000 in fiscal year 2026 from the General Revenue Fund for the purpose in the fiscal year beginning September 1, 2026. balances remaining as of August 31, 2026, are appropriated for the same purpose of providing grant funding to support South Texas Rural Housing Development as specified in subsection (b) of this rider. Any unexpended 1., Rural Community and Economic Development, include
- (b) TDA may only make grant funding specified in subsection (a) above available natural gas, and electrical services, and the development of roads award recipients to provide a 50.0 percent match to awarded grant funds for utility lines, lift stations, and access roads. In addition, TDA shall require Kleberg, Brooks, Jim Hogg, Hidalgo, and Zapata Counties to develop to the municipal or county governments of Willacy, Starr, Cameron, Nueces, on-site improvements including connections to water, sewage, drainage Low-to-Moderate Income Households by supporting the cost of off-site major residential lots within rural communities to provide affordable housing for
- (c) Out of the amounts appropriated above, TDA shall encourage local developers and contractors. have for these rural communities by creating job opportunities for local housing developers to further the impact that this grant investment would governments applying for these grant funds to contract with local non-profit

Department of Agriculture **Proposed Funding and Rider Southeast Texas Food Bank**

Prepared by LBB Staff, March 5, 2025

\$10,000,000 in each fiscal year for the biennium from the General Revenue Fund in Strategy Overview

Increase appropriations in the bill pattern for the Department of Agriculture to provide

The General Revenue Fund in St and community center. grant for the Southeast Texas Food Bank for the purpose of creating a new health, nutrition, C.1.2, Nutrition Assistance (State), with a new rider requiring the funds to be used to provide a

Required Action

- Nutrition Assistance (State), by \$10,000,000 in each fiscal year of the biennium On page VI-2 of the Texas Department of Agriculture bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, increase General Revenue funds in Strategy C.1.2,
- On page VI-13 of the Texas Department of Agriculture bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:

for the same purpose in the fiscal year beginning September 1, 2026. center. Any unexpended balances remaining as of August 31, 2026, are appropriated Texas Food Bank for the purpose of creating a new health, nutrition, and community from the General Revenue Fund that shall be used to provide a grant to the Southeast **Southeast Texas Food Bank.** Amounts appropriated above in Strategy C.1.2, Nutrition Assistance (State), include \$10,000,000 in each fiscal year of the biennium

Department of Agriculture Proposed Funding and Rider Central Texas Food Bank

Prepared by LBB Staff, February 27, 2025

Overview
Increase appropriations from the General Revenue Fund in the bill pattern for the Texas income residents. \$2,000,000 in fiscal year 2026 in Strategy C.1.2, Nutrition Assistance (State), with a new rider Department of Agriculture in House Bill 1, As Introduced, Eighty-ninth Legislature, by for the purpose of providing a grant to the Central Texas Food Bank to provide food to low-

Required Action

- Fund in Strategy C.1.2, Nutrition Assistance (State), by \$2,000,000 in fiscal year 2026. On page VI-2 of the Department of Agriculture's bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, increase appropriations from the General Revenue
- 2) On page VI-13 of the Department of Agriculture's bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:

appropriated for the same purpose in the fiscal year beginning September 1, 2026. residents. Any unexpended balances remaining as of August 31, 2026, are the Central Texas Food Bank for the purpose of providing food for low-income in fiscal year 2026 from the General Revenue Fund shall be used to provide a grant to Central Texas Food Bank. Out of the amounts appropriated above to the Texas Department of Agriculture in Strategy C.1.2, Nutrition Assistance (State), \$2,000,000

Texas Department of Agriculture Proposed Funding and Rider Grant for Food Deserts

Prepared by LBB Staff, March 6, 2025

Overview

Add a new Strategy C.2.1, Urban Food Desert Grants to the Department of Agriculture bill pattern, increase General Revenue Fund appropriations in Strategy C.2.1, Urban Food Desert Food Deserts in certain counties meeting certain qualifications. \$1,000,000 in 2027 and add a new rider which would direct the agency to provide a grants to Grants, of the Department of Agriculture bill pattern by \$1,000,000 in fiscal year 2026 and

- Introduced, Eighty-ninth Legislature, add a new strategy C.2.1, Urban Food Desert On page VI-2 of the Department of Agriculture bill pattern in House Bill 1, As
- 2 year 2027. On page VI-2 of the Department of Agriculture bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, increase General Revenue funds in Strategy C.2.1, Urban Food Desert Grants, by \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal
- $\dot{\omega}$ Introduced, Eighty-ninth Legislature, add the following new rider: On page VI-13 of the Department of Agriculture bill pattern in House Bill 1, As
- population of at least 1.1 million people. with at least 2.5 million people but less than 3.25 million and a city with a create or enhance local community gardens in urban food deserts in counties Fund for the purpose of providing grants to organizations and non-profits to Agriculture in Strategy C.2.1, Urban Food Desert Grants, include \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue **Urban Food Desert Grants.** Amounts appropriated above to the Department of

Department of Agriculture Proposed Funding and Rider Greater Southeast Management District

Prepared by LBB Staff, March 5, 2025

Overview

distribution center. \$4,500,000 in fiscal year 2026 from the General Revenue Fund in Strategy C.1.2, Nutrition Greater Southeast Management District for the purpose of creating and administering a food Assistance (State), with a new rider requiring the funds to be used to provide a grant for the Increase appropriations in the bill pattern for the Department of Agriculture to provide

Required Action

- Nutrition Assistance (State), by \$4,500,000 in fiscal year 2026. Introduced, Eighty-ninth Legislature, increase General Revenue funds in Strategy C.1.2. On page VI-2 of the Texas Department of Agriculture bill pattern in House Bill 1, As
- On page VI-13 of the Texas Department of Agriculture bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:

for the same purpose in the fiscal year beginning September 1, 2026. center. Any unexpended balances remaining as of August 31, 2026, are appropriated Management District for the purpose of creating and administering a food distribution General Revenue Fund that shall be used to provide a grant to the Greater Southeast **Greater Southeast Management District.** Amounts appropriated above in Strategy C.1.2, Nutrition Assistance (State), include \$4,500,000 in fiscal year 2026 from the

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Department of Agriculture, Article VI Proposed Funding and Rider Jim Hogg County Urgent Care Medical Facility

<u>Overview</u>

patient examinations rooms, diagnostic services, administrative offices, and a waiting area. construction project of an urgent care medical facility serving Jim Hogg County, including Provide funding for the Rural Health Facility Capital Improvement Program for a

- On Page VI-I of the Department of Agriculture bill pattern, increase appropriations in fiscal year 2026. Improvement Account No. 5047 by \$5,800,000 from the General Revenue Fund in General Revenue Fund - Dedicated, Permanent Fund Rural Health Facility Capital
- 2 following rider: On page VI-I of the Health and Human Services Commission bill pattern, add the
- Capital Improvement Account No. 5047, is \$5,800,000 from the General Revenue above in General Revenue Fund - Dedicated, Permanent Fund Rural Health Facility Jim Hogg County Urgent Care Medical Facility. Included in amounts appropriated facility in Jim Hogg County, Texas. Fund in fiscal year 2026 to provide funds for the construction of an urgent care

Man School (e)

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Texas Department of Agriculture

Proposed Funding and Rider Farm Winery Marketing Assistance Fund

Overview

This rider establishes a Farm Winery Permit to expand opportunities for Texas wineries that produce Texas wine. The rider appropriates \$5 million for the 2026-27 biennium to the Department of Agriculture under Strategy A.1.1, Economic Development. These funds will support marketing initiatives, promotional campaigns, and industry partnerships to strengthen Texas' farm winery sector.

Required Action

- On page VI-XX of the Department of Agriculture's bill pattern, increase Strategy A.1.1, 2027 to fund the implementation of the Farm Winery Marketing Assistance Fund. Economic Development, by \$5,000,000 in General Revenue for fiscal years 2026 and
- 5 On page VI-XX of the Department of Agriculture's bill pattern, add the following rider:

Chapter 17, Alcoholic Beverage Code. that resources are allocated to promote and market farm wineries permitted under the Texas Alcoholic Beverage Commission, shall administer these funds, ensuring Marketing Assistance Fund. The Department of Agriculture, in coordination with the General Revenue Fund to the Department of Agriculture under Strategy A.1.1, above is \$2.5 million in fiscal year 2026 and \$2.5 million in fiscal year 2027 out of Economic Development, for the purpose of implementing the Farm Winery Farm Winery Marketing Assistance Fund. Included in amounts appropriated

RIDER REQUEST

Member Name: Representative Plesa

Affected Agency: Texas Department of Agriculture

Agriculture to provide \$250,000 and 0.5 FTEs in fiscal year 2026 and \$250,000 and 0.5 FTEs in fiscal year 2027 from the General Revenue Fund in Strategy to the establishment of a School Meals Council. provisions of House Bill 3968, Eighty-ninth legislature, Regular Session, relating C.1.2, Nutrition Assistance (State), for the purposes of implementing the Purpose: Icrease appropriations in the bill pattern of the Department of

Amount Requested (if applicable): \$500,000

Method of Finance (if applicable): General Revenue

Rider Language:

Texas Department of Agriculture, Article VI Proposed Funding and Rider Contingency for HB 3968

Prepared by LBB Staff, March 5, 2025

<u>Overview</u>

fiscal year 2027 from the General Revenue Fund in Strategy C.1.2, Nutrition School Meals Council. 3968, Eighty-ninth legislature, Regular Session, relating to the establishment of a provide \$250,000 and 0.5 FTEs in fiscal year 2026 and \$250,000 and 0.5 FTEs in Increase appropriations in the bill pattern of the Department of Agriculture to Assistance (State), for the purposes of implementing the provisions of House Bill

- \$250,000 in fiscal year 2027. (State), by \$250,000 in fiscal year 2026 and Revenue appropriations in Strategy C.1.2, Nutrition Assistance Bill 1, As Introduced, Eighty-ninth Legislature, increase General On page VI-2 of the Department of Agriculture bill pattern in Senate
- 2) 2027. (FTE)" by 0.5 FTEs in fiscal year 2026 and 0.5 FTEs in fiscal year of Full-Time-Equivalents Bill 1, As Introduced, Eighty-ninth Legislature, increase the "Number On page VI-1 of the Department of Agriculture bill pattern in Senate
- \Im the House Bill 1, As Introduced, Eighty-ninth Legislature, add the On page VI-13 of the Department of Agriculture bill pattern in , add following new rider:

Contingency for HB 3968. Out of the amounts appropriated above and contingent on enactment of House Bill 3968, or similar legislation, relating to the establishment of a School Meals Council, by the Eightyuse \$250,000 and 0.5 FTEs in fiscal year 2026 and \$250,000 and 0.5 ninth Legislature, Regular Session, the Department of Agriculture shall legislation. C.1.2, Nutrition Assistance (State), to implement the provisions of the FTEs in fiscal year 2027 from the General Revenue Fund in Strategy

By: Representative Canales

Texas Department of Agriculture **Proposed Funding and Rider**

Funding for the Trade Agricultural Inspection Grant Program

Overview

that will help border authorities expedite agricultural inspections on the border with Mexico. Require the Texas Department of Agriculture to ensure funds for the purposes of conferring a grant

- Amend HB 1 on Page VI-13 following the bill pattern of the Texas Department of Agriculture by adding the following rider:
- Eighty-ninth Legislature, Regular Session, the Department of Agriculture is appropriated \$250,000 each fiscal year in General Revenue to implement the provisions of the legislation. the continuation of the Trade Agricultural Inspection Grant Program by the Contingent on enactment of House Bill XXXX or similar legislation relating to Contingent Upon the Trade Agricultural Inspection Grant Program.

Department of Agriculture Proposed Rider Texas Gulf Shrimp Industry Promotion and Protection

Prepared by LBB Staff, 3/6/2025

Overview

\$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 out of amounts appropriated in purposes. imports, and to require the Department of Agriculture to submit a report on its activities for these promotion of Texas gulf shrimp and to help protect the Texas shrimping industry from foreign Strategy A.1.1, Trade and Economic Development, from the General Revenue Fund for the Add a new rider in the Department of Agriculture bill pattern to direct the agency to use

Required Action

rider: On page VI-13 of the Department of Agriculture bill pattern in House Bill 1, add the following

2027. Texas Gulf Shrimp Industry Promotion and Protection. Out of amounts appropriated above in Strategy A.1.1, Trade and Economic Development, the Texas Department of Agriculture shall use \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the submit a report detailing its activities for these purposes to the Legislative Budget Board, the shrimping industry from foreign imports. The Texas Department of Agriculture shall create and Senate Finance Committee, and the House Appropriations Committee no later than January 1, General Revenue Fund for the promotion of Texas gulf shrimp and to help protect the Texas

Texas Animal Health Commission Proposed Funding and Rider Contingency for House Bill 1417

Prepared by LBB Staff, 3/5/2025

Overview

ninth Legislature, Regular Session. appropriations and additional FTEs contingent upon the enactment of House Bill 1417, Eightyestablishing an electronic registry of livestock marks and brands with a new rider making the in fiscal year 2027 and increase agency positions by 5.0 FTEs each fiscal year for the purpose of Texas Animal Health Commission bill pattern by \$2,595,374 in fiscal year 2026 and \$1,295,374 Increase General Revenue Fund appropriations in Strategy B.1.2, Information Resources, of the

Required Action

- Information Resources, by \$2,595,374 in fiscal year 2026 and \$1,295,374 in fiscal year Introduced, Eighty-ninth Legislature, increase General Revenue Funds in Strategy B.1.2. On page VI-14 of the Texas Animal Health Commission bill pattern in House Bill 1, As
- 2 On page VI-14 of the Texas Animal Health Commission bill pattern in House Bill 1, As (FTE)" by 5.0 FTEs in fiscal year 2026 and 5.0 FTEs in fiscal year 2027. Introduced, Eighty-ninth Legislature, increase the "Number of Full-Time-Equivalents
- $\dot{\omega}$ Introduced, Eighty-ninth Legislature, add the following new rider: On page VI-17 of the Texas Animal Health Commission bill pattern in House Bill 1, As
- or similar legislation, relating to the establishment of an electronic registry of in fiscal year 2027 to implement the provisions of the legislation agency's bill pattern is increased by 5.0 FTEs in fiscal year 2026 and by 5.0 FTEs Information Resources, and the "Number of Full-Time-Equivalents (FTE)" in the \$1,295,374 for fiscal year 2027 from the General Revenue Fund in Strategy B.1.2, Animal Health Commission is appropriated \$2,595,374 for fiscal year 2026 and livestock marks and brands, by the Eighty-ninth Legislature, Regular Session, the Contingency for House Bill 1417. Contingent on enactment of House Bill 1417,

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Texas Commission on En Proposed Rider and Funding Bays & Estuaries Program y, Article VI

Overview

Galveston Bay Estuary Program. Quality to be divided equally between the Coastal Bend Bays & Estuaries Program and the 2026–27 biennium, in General Revenue funding to the Texas Commission on Environmental The proposed rider and funding would provide \$1,400,000 each fiscal year, or \$2,800,000 for the

allow communities, businesses and families to grow and flourish up and down the coast.2 services - such as recreational benefits, seafood, flood prevention and habitat - that bolster built environments provide the support services, transportation, and infrastructure systems that business development, improve quality of life, and attract people to Texas. While the coast's The natural environments of the Texas Coast contribute resources and invaluable ecosystem

for over 25 years by delivering innovative, non-regulatory, and locally-based solutions focused on clean water, healthy habitats, and resilient communities and economies. indicating the importance of the estuarine environment along our coast. The Coastal Bend Bays & Estuaries Program and the Galveston Bay Estuary Program have been serving the Texas coast Two of the 28 estuaries in the United States National Estuary Program are located in Texas

response, and fisheries research. These previous investments also leveraged millions of dollars in funding from additional partners, with CBBEP's 17 projects alone leveraging over \$6 million stormwater enhancements, shoreline protection, education and outreach initiatives, oil spill restoration, land acquisition, water quality improvements, public access enhancements in additional investment. 2024-2025 biennium that resulted in 28 projects on the Texas Coast focused on habitat The proposed rider will build on investments that were made by the Texas Legislature during the

seaport, and habitat for fish and wildlife. landscape by preserving and enhancing their role as a recreational resource, international our bays and estuaries remain a vibrant part of the region's environmental and economic Quality to continue bolstering efforts by Texas' two National Estuary Programs to ensure that The proposed rider will support increased funding to the Texas Commission on Environmental

Required Action

Bill 1, add the	On page VI of 1
Bill 1, add the following new rider:	of the bill pattern for the
	ge VI of the bill pattern for the Texas Commission on Environmental Quality in Senate
	Senate

١.	Estuaries Program. In addition to amounts appropriated above, the Texas
	Commission on Environmental Quality is appropriated \$1,400,000 in General
	Revenue funding in each fiscal year of the 2026–27 biennium to be divided equally
	between the Coastal Bend Bays & Estuaries Program and the Galveston Bay Estuary
	Program.

RIDER REQUEST

Member Name: Kitzman

Affected Agency: Texas Water Development Board

Amount Requested (if applicable): \$25M

Method of Finance (if applicable): Click here to enter text.

detention basin. of a tract of undeveloped property to facilitate the development of a regional stormwater Rider Language: 25M in new GR to the TWDB for a grant to Waller County for purchase

By: Representative Barry

Texas Commission on Environmental Quality

Funding Air Quality Monitoring Stations Related to Ground-Level Concentrations of **Proposed Rider and Funding** Hydrogen Sulfide

Overview

fund air quality monitoring stations related to ground-level concentrations of hydrogen sulfide year 2026 and \$1,000,000 in fiscal year 2027 Strategy A.1.1, Air Quality Assessment and Planning to Environmental Quality in House Bill 1, As Introduced, Eighty-ninth Legislature, by \$1,000,000 in fiscal Increase appropriations from the General Revenue Fund in the bill pattern for the Texas Commission on

Required Action:

\$1,000,000 in fiscal year 2026, and \$1,000,000 in fiscal year 2027 appropriations from the General Revenue Fund in Strategy A.1.1, Air Quality Assessment and Planning, by On page VI-18 of the Texas Commission on Environmental Quality bill pattern in House Bill 1, increase

installed must meet Commission and EPA standards. due to regulated industry and locate monitors in those areas. The monitors that are to monitor for ground level concentrations of hydrogen sulfide and sulfur dioxide. The TCEQ shall use \$1,000,000 from General Revenue Fund - Dedicated Clean Air Account No. Commission shall identify areas that are likely to have high levels of hydrogen sulfide 151 per fiscal year to purchase and install additional hydrogen sulfide monitoring stations Hydrogen Sulfide Monitoring. In addition to the funds appropriated above, the

Commission on Environmental Quality, Article VI Proposed Rider Hydrogen Sulfide Assessment

Prepared by LBB Staff, March 5, 2025

Overview

Add a new rider in the bill pattern of the Commission on Environmental Quality in House Bill 1, of rules that protect public health and the environment and to provide a report of its findings. assessing current emissions and ambient air quality standards and which considers the adoption up to \$50,000 in General Revenue-Dedicated Clean Air Account No. 151, to complete a study As Introduced, Eighty-ninth Legislature, requiring the agency to use existing appropriations of

- On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:
- no later than September 1, 2026, containing the following information: assessment to the Legislative Budget Board and relevant legislative committees Dedicated Clean Air Account No. 151. amount not to exceed \$50,000 in appropriations from General Revenueemissions and ground level concentrations of hydrogen sulfide emissions for an Commission on Environmental Quality shall conduct an assessment of Hydrogen Sulfide Assessment. Out of the amounts appropriated above, the The agency shall provide a copy of the
- (a) The current maximum allowable ground level concentrations of hydrogen sulfide authorized by state rule;
- **(** hydrogen sulfide concentrations; A list of existing Commission monitoring stations that monitor for
- <u>o</u> Data on the findings from those monitoring stations in terms of ground level concentrations of hydrogen sulfide;
- (d) Emissions data on hydrogen sulfide from regulated industries:
- <u>e</u> Any identified gaps in monitoring stations where the Commission believes of hydrogen sulfide; additional monitoring would be helpful to identify maximum concentrations
- \oplus protective of public health; and whether the current maximum ground level concentrations in Texas are the last 10 years indicating the impacts of hydrogen sulfide on public health A review of any relevant state or national health studies conducted within
- (g) Information on any enforcement actions taken against regulated industries unauthorized emissions of hydrogen sulfide; due to high levels of ground level concentrations of hydrogen sulfide or
- (h) A review of how other states have established maximum concentrations of ground level hydrogen sulfide concentrations; and

(i) Any recommendations on potential changes in the current maximum concentrations of hydrogen sulfide to better protect public health.

It is the intent of the legislature that the assessment shall not prevent the agency from engaging in hydrogen sulfide-related rulemaking or enforcement efforts either before or after finalization of the assessment.

Commission on Environmental Quality, Article Proposed Funding and Rider Lead Testing in School and Child Care Program Grants

Prepared by LBB Staff, February 26, 2025

Overview

\$2,500,000 in fiscal year 2027 for the purpose of providing additional funding to the Lead Remediation Grants. Testing in School and Child Care (LTSCC) Program for the purpose of issuing School Lead Commission on Environmental Quality bill pattern by \$2,500,000 in fiscal year 2026 and Increase General Revenue appropriations in Strategy B.1.1, Safe Drinking Water, of the

- Required Action

 1. On page VI-19 of the Commission on Environmental Quality bill pattern in House Bill 1, year 2027. B.1.1, Safe Drinking Water, by \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal As Introduced, Eighty-ninth Legislature, increase General Revenue funds in Strategy
- 5 On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:
- purpose in the fiscal year beginning September 1, 2026. balances remaining as of August 31, 2026, are appropriated for the same Amounts appropriated above include \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal year 2027 from the General Revenue Fund in Strategy Lead Testing in School and Child Care (LTSCC) Program Grants Lead Remediation grants within the LTSCC program. Any unexpended , Safe Drinking Water, that shall be used for the purpose of issuing School

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	Rep.
	Guillen

Commission on Environmental Quality, Article VI Contingency for House Bill 1237 Proposed Funding and Rider

Prepared by LBB Staff, March 7, 2025

Overview

House Bill 1237, Eighty-ninth Legislature, Regular Session. registrations, with a new rider making the appropriations contingent upon the enactment of in Strategy A.2.4, Occupational Licensing, of the Commission on Environmental Quality bill Increase General Revenue-Dedicated Occupational Licensing Account No. 468 appropriations Texas Commission on Environmental Quality of certain expired occupational licenses and in fiscal year 2026 and \$ in fiscal year 2027 relating to the renewal by the

- Required Action

 1. On page VI-19 of the Commission on Environmental Quality bill pattern in House Bill 1, Licensing, by \$ Occupational Licensing Account No. 468 Funds in Strategy A.2.4, Occupational As Introduced, Eighty-ninth Legislature, increase General Revenue-Dedicated in fiscal year 2026 and \$ in fiscal year 2027.
- 2 On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:
- on Environmental Quality shall use \$ registrations, by the Eighty-ninth Legislature, Regular Session, the Commission Environmental Quality of certain expired occupational licenses and Contingency for House Bill 1237. Contingent on enactment of House Bill Account No. 468, to implement the provisions of the bill. fiscal year 2027 from the General Revenue-Dedicated Occupational Licensing 1237, or similar legislation, relating to the renewal by the Texas Commission on for fiscal year 2026 and \$

Commission on Environmental Quality, Article VI Contingency for House Bill 1499 Proposed Funding and Rider

Prepared by LBB Staff, February 26, 2025

Overview

upon the enactment of House Bill 1499, Eighty-ninth Legislature, Regular Session. manufacturers of ready-mixed concrete with a new rider making the appropriations contingent 2026 for the purpose of administering an environmental product declaration grant program for Increase General Revenue Fund appropriations in Strategy C.1.3, Pollution Prevention Recycling, of the Commission on Environmental Quality bill pattern by \$2,500,000 in fiscal year

- Required Action

 1. On page VI-19 of the Commission on Environmental Quality bill pattern in House Bill 1, C.1.3, Pollution Prevention Recycling, by \$2,500,000 in fiscal year 2026. As Introduced, Eighty-ninth Legislature, increase General Revenue Funds in Strategy
- 5 On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:
- the provisions of the bill. Quality is appropriated \$2,500,000 for fiscal year 2026 from the General declaration grant program for manufacturers of ready-mixed concrete, by the Revenue Fund in Strategy C.1.3, Pollution Prevention Recycling, to implement Eighty-ninth Legislature, Regular Session, the Commission on Environmental 1499, or similar legislation, relating to the creation of an environmental product Contingency for House Bill 1499. Contingent on enactment of House Bill

Commission on Environmental Quality, Article VI Contingency for House Bill 1682 Proposed Funding and Rider

Prepared by LBB Staff, March 6, 2025

provisions of House Bill 1682, with a new rider making the appropriations contingent upon the enactment of House Bill 1682, Eighty-ninth Legislature, Regular Session. counties and municipalities for environmental remediation projects and to implement the year 2026 relating to establish and administer a grant program to provide financial assistance to Materials Cleanup, of the Commission on Environmental Quality bill pattern by \$ Increase Special Environmental Remediation Fund appropriations in Strategy D.1.2, Hazardous

- Required Action

 1. On page VI-19 of the Commission on Environmental Quality bill pattern in House Bill 1, Funds in Strategy D.1.2, Hazardous Materials Cleanup, by \$ As Introduced, Eighty-ninth Legislature, increase Special Environmental Remediation in fiscal year 2026
- 5 On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, Introduced, Eighty-ninth Legislature, add the following new rider:
- September 1, 2026. the provisions of the bill. Any unexpended balances remaining as of August 31, Strategy D.1.2, Hazardous Materials Cleanup, in fiscal year 2026, to implement permits issued by, the Texas Commission on Environmental Quality, by the portion of civil penalties recovered in suits brought by local governments for 2026, are appropriated for the same purpose in the fiscal year beginning Quality shall use \$ Eighty-ninth Legislature, Regular Session, the Commission on Environmental violations of certain laws under the jurisdiction of, or rules adopted or orders or Contingency for House Bill 1682. Contingent on enactment of House Bill 1682, or similar legislation, relating to the disposition and use of the state's from the Special Environmental Remediation Fund in

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Commission on Environmental Quality, Article VI Contingency for House Bill 2048 Proposed Funding and Rider

Prepared by LBB Staff, March 5, 2025

Overview

Bill 2048, Eighty-ninth Legislature, Regular Session. the bill, and add a new rider making the appropriations contingent upon the enactment of House appropriation being made from the new fund to administer the new fund and the provisions of year 2026 for the purpose of being deposited to a new Recycling Refund Trust Fund, with a like Increase General Revenue Fund appropriations in Strategy C.1.3, Pollution Prevention Recycling, of the Commission on Environmental Quality's bill pattern by \$1,000,000 in fiscal

Required Action

- On page VI-19 of the Commission on Environmental Quality bill pattern in House Bill 1, C.1.3, Pollution Prevention Recycling, by \$1,000,000 in fiscal year 2026. As Introduced, Eighty-ninth Legislature, increase General Revenue Funds in Strategy
- 5 On page VI-19 of the Commission on Environmental Quality bill pattern in House Bill 1, fiscal year 2026 As Introduced, Eighty-ninth Legislature, add an appropriation for the new Recycling Refund Trust Fund in Strategy C.1.3, Pollution Prevention Recycling, of \$1,000,000 in
- $\dot{\omega}$ On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:
- beverage container recycling, by the Eighty-ninth Legislature, Regular Session: 2408, or similar legislation, relating to an incentive program to promote Contingency for House Bill 2048. Contingent on enactment of House Bill
- (a) The Commission on Environmental Quality (TCEQ) shall deposit legislation; and Recycling Refund Trust Fund established by House Bill 2048, or similar Pollution Prevention Recycling, in fiscal year 2026 to the credit of the new \$1,000,000 from General Revenue Fund appropriations in Strategy C.1.3.
- The TCEQ shall use \$1,000,000 in fiscal year 2026 from the new Recycling Refund Trust Fund to implement the provisions of the legislation
- (c) Any unexpended balances remaining as of August 31, 2026, are appropriated for the same purpose in the fiscal year beginning September 1,

By:
C. Morales

Commission on Environmental Quality, Article VI Contingency for House Bill 457 Proposed Funding and Rider

Overview

enactment of House Bill 457, Eighty-ninth Legislature, Regular Session. manufacturing facility, with a new rider making the appropriations contingent upon the purpose of implementing an alert system for notification of the release of toxic chemicals by a Increase General Revenue Fund appropriations in Strategy F.1.1, Central Administration, of the Commission on Environmental Quality bill pattern by \$ in fiscal year 2026 for the

- Required Action

 1. On page VI-19 of the Commission on Environmental Quality bill pattern in House Bill 1, F.1.1, Central Administration, by \$ As Introduced, Eighty-ninth Legislature, increase General Revenue Funds in Strategy in fiscal year 2026.
- 5 As Introduced, Eighty-ninth Legislature, add the following new rider: On page VI-30 of the Commission on Environmental Quality bill pattern in House Bill 1,
- or similar legislation, relating to an alert system for notification of the release of toxic chemicals by a manufacturing facility, by the Eighty-ninth Legislature, purpose in the fiscal year beginning September 1, 2026 balances remaining as of August 31, 2026, are appropriated for the same fiscal year 2026 from the General Revenue Fund in Strategy F.1.1, Central Contingency for House Bill 457. Contingent on enactment of House Bill 457, Regular Session, the Commission on Environmental Quality shall use \$ Administration, to implement the provisions of the bill. Any unexpended for

RIDER REQUEST

Member Name: Dean

Affected Agency: TCEQ

Interbasin Transfer permit applications (from Cypress Basin to Region C). Purpose: To prevent the spending of appropriated funds on certain types of

Amount Requested (if applicable): N/A

Method of Finance (if applicable): N/A

Rider Language:

On page VI-30 of the Commission on Environmental Quality bill pattern of HB 1, as introduced, $89^{\rm th}$ Legislature, add the following new rider:

Interbasin Transfer Permit Guidance

for the purpose of preparing, planning, or issuance of any permits related to an interbasin transfer of water from the Cypress Basin to any entity in or that services Regional Planning Group C as defined by the 2022 State Water Plan. Out of funds appropriated above, the TCEQ shall expend no staff time or resources of any type

RIDER REQUEST

Member Name: Rep Penny Morales Shaw.

Affected Agency: Texas Commission on Environmental Quality

Purpose: Release of Salinity Studies and Review of Salinity Water Quality

Standards

Amount Requested (if applicable): Existing Appropriations (\$0)

Method of Finance (if applicable): Water Resource Management Account No. 153

water quality salinity gradient standards. Out of existing appropriations under A.1.2. Rider Language: Release of Water Quality Studies on Salinity and consideration of

and other state agencies of estuarine salinity gradients. The report must assess, based on in the long-term studies. standards in Texas's bays and estuaries in the first revision of the commission's relevant Environmental Quality shall ensure that water quality standards set by the commission under Section 26.023, Water Code consider both narrative and numeric salinity gradient estuarine salinity gradients and estuarine dependent wildlife. The Texas Commission on wastewater loading, desalination, and changes in hydrological conditions and rainfall on available information from stakeholders and the studies, the effects of additional the results of long-term studies conducted between 2003 and 2025 by the commission Commission on Environmental Quality shall publish on its Internet website a report on Strategy: Water Resource Assessment and Planning, by September 1 of 2026, the Texas rules that occurs after the effective date of this Act based upon the information contained

Ву: Raymond

Laredo Urban Heat Mitigation Initiatives Commission on Environmental Quality, Article VI **Proposed Rider**

Overview

pavements, shaded bus stops, and community cooling centers. funding for the City of Laredo to establish urban heat reduction initiatives, including reflective the allocation of \$2,000,000 from any available revenue source appropriated to TCEQ to provide Add a rider to the bill pattern for the Commission on Environmental Quality (TCEQ) to direct

Required Action
On page VI-30 of the Commission on Environmental Quality bill pattern, add the following

reflective pavements, shaded bus stops, and community cooling centers. be allocated for the City of Laredo to establish urban heat reduction initiatives, including Laredo Urban Heat Mitigation Initiatives. Out of amounts appropriated above to the Commission on Environmental Quality, \$2,000,000 from any available source of revenue shall

Laredo Air Quality Initiative Commission on Environmental Quality, Article VI **Proposed Rider**

Overview

Add a rider to the bill pattern for the Commission on Environmental Quality (TCEQ) to direct the allocation of \$500,000 from any available revenue source appropriated to TCEQ to fund air quality improvement, assessment, and planning initiatives in the City of Laredo and surrounding emissions. region aimed at reducing air pollution, particularly from trade-related activity and vehicular

Required Action
On page VI-30 of the Commission on Environmental Quality bill pattern, add the following

surrounding region aimed at reducing air pollution, particularly from trade-related activity and air quality improvement, assessment, and planning initiatives in the City of Laredo and Laredo Air Quality Initiative. Out of amounts appropriated above to the Commission on Environmental Quality, \$500,000 from any available source of revenue shall be allocated for vehicular emissions.

Laredo Green Urban Development Incentives Commission on Environmental Quality, Article VI **Proposed Rider**

Overview

canopies, mixed-use projects, and eco-friendly building codes. funding for the City of Laredo to create incentives for green urban development, including tree the allocation of \$5,000,000 from any available revenue source appropriated to TCEQ to provide Add a rider to the bill pattern for the Commission on Environmental Quality (TCEQ) to direct

Required Action
On page VI-30 of the Commission on Environmental Quality bill pattern, add the following

shall be allocated for the City of Laredo to create incentives for green urban development, Laredo Green Urban Development Incentives. Out of amounts appropriated above to the Commission on Environmental Quality, \$5,000,000 from any available source of revenue including tree canopies, mixed-use projects, and eco-friendly building codes

By: Darby & González, Mary

Texas Commission on Environmental Quality Monitoring and Report on Upper San Saba River **Proposed Funding and Rider**

Overview

during the high irrigation time period (March-November), as well as any enforcement actions streamflow, observed irrigation practices, and impacts on riparian domestic and livestock rights This rider would require Texas Commission on Environmental Quality to report and monitor on studies have blamed the loss of streamflow on alluvial wells and over pumping of state water. The Upper San Saba River routinely loses flow during the growing season, and numerous taken by the agency.

Required Action

On page VI-XX of the Texas Commission on Environmental Quality's bill pattern, add the following rider:

Report and Monitoring on Upper San Saba River. From the funds appropriated above, the Commission on Environmental Quality will provide comprehensive three-month reports on the Upper San Saba River from its headwaters to Richland Springs from March through November 2026. The comprehensive report should and the House Natural Resources committees will be sent to the members of the Senate Water, superior riparian and appropriated water rights and flora and fauna. The reports Species list, and any enforcement actions taken by the commission to protect to zero-flows on flora and fauna including species listed on the Endangered zero- flows on superior riparian domestic and livestock rights, the impact of lowmisuse of water rights, suspected misuse of alluvial wells, the impact of low-to irrigation practices, observed variations in vegetation that indicate overuse or contain information including the monitoring of streamflow levels, observed Agriculture, and Rural Affairs

RIDER REQUEST

Member Name: Rep. Jared Patterson

Affected Agency: TCEQ

Purpose:

the Frisco Exide Project. Utilize funds within the Hazardous and Solid Waste Remediation Account to fund the cleanup of

Amount Requested (if applicable): \$35 Million

Method of Finance (if applicable): From the Hazardous and Solid Waste

Remediation Account

Rider Language:

City of Frisco. HB 2708 is set to expire in 2027. The fund currently has an estimated \$39,000,000. The original request was \$10,000,000, but due to the extent of the plant site in 2020. The city has continued to work to clean the project site as from the Hazardous and Solid Waste Remediation Account specifically for the session Rep. Patterson passed HB 2708 which authorized the utilization of funds well as Stewart Creek, a tributary of Lewisville Lake. During the 87th legislative TX. This recycling plant ceased operations and the City of Frisco took ownership Project. from the Hazardous Waste Remediation Account to clean up the Frisco Exide of the contamination the updated rider request is for \$35,000,000 to be provided A former battery recycling plant was operations from the 1960's to 2012 in Frisco,

General Land Office and Veterans' Land Board **Contingency for House Bill 1240 Proposed Funding and Rider**

Prepared by LBB Staff, 03/06/2025

Overview

contingent upon the enactment of the legislation. border region for certain governmental operations, with a new rider making the appropriation the provisions of House Bill 1240, or similar legislation relating to the definition of the Texas Increase appropriations in the bill pattern of the General Land Office and Veterans' Land Board Lands' Revenue Potential & Manage Energy Leases/Revenues, for the purposes of implementing in General Revenue Funds in fiscal year 2026 in Strategy A.1.1, Assess State

Required Action

- 1) On page VI-31 of the General Land Office and Veterans' Land Board bill pattern in Manage Energy Leases/Revenues, by \$ House Bill 1, Eighty-ninth Legislature, Regular Session, increase General Revenue Fund appropriations in Strategy A.1.1, Assess State Lands' Revenue Potential & in fiscal year 2026.
- 2) On page VI-40 of the General Land Office and Veterans' Land Board bill pattern in House Bill 1, Eighty-ninth Legislature, Regular Session, add the following new rider:

provisions of the legislation. Lands' Revenue Potential & Manage Energy Leases/Revenues, to implement the in fiscal year 2026 from the General Revenue Fund in Strategy A.1.1, Assess State Eighty-ninth Legislature, Regular Session, the General Land Office shall use \$ definition of the Texas border region for certain governmental operations, by the contingent on enactment of House Bill 1240, or similar legislation, relating to the Contingency for House Bill 1240. Out of amounts appropriated above and

General Land Office and Veterans' Land Board **Contingency for House Bill 1836** Proposed Funding and Rider

Prepared by LBB Staff, 3/4/2025

Overview

contingent upon the enactment of the legislation. private landowner participation in border security, with a new rider making the appropriation Increase appropriations in the bill pattern of the General Land Office and Veterans' Land Board by \$_____ in fiscal year 2026 from the General Revenue Fund in Strategy A.2.2, Surveying and Legislature, Regular Session, relating to a study and report by the General Land Office on Appraisal, for the purposes of implementing the provisions of House Bill 1836, Eighty-ninth

Required Action

- 1) On page VI-31 of the General Land Office and Veterans' Land Board bill pattern in appropriations in Strategy A.2.2, Surveying and Appraisal, by \$ House Bill 1, Eighty-ninth Legislature, Regular Session, increase General Revenue Fund in fiscal year
- 2 On page VI-40 of the General Land Office and Veterans' Land Board bill pattern in House Bill 1, Eighty-ninth Legislature, Regular Session, add the following new rider:

the provisions of the legislation 2026 from the General Revenue Fund in Strategy A.2.2, Surveying and Appraisal, to implement ninth Legislature, Regular Session, the General Land Office shall use \$ by the General Land Office on private landowner participation in border security, by the Eightycontingent on enactment of House Bill 1836, or similar legislation, relating to a study and report Contingency for House Bill 1836. Out of the amounts appropriated above and in fiscal year

General Land Office and Veterans' Private Landowner Border Security Study **Proposed Funding and Rider Land Board**

Prepared by LBB Staff, 3/6/2025

Overview

Add a rider to the General Land Office and Veterans' Land Board bill pattern in House Bill 1, As incentives, and prepare a final report with recommendations. efforts, assess potential incentives for participation, determine the estimated cost of providing conduct a study evaluating methods to increase private landowner participation in border security Introduced, Eighty-ninth Legislature, to direct the agency to use available appropriations to

Required Action

On page VI-40 of the General Land Office and Veterans' Land Board bill pattern in House Bill 1, As Introduced, Eighty-ninth Legislature, add the following new rider:

Commission, and the Texas Military Department. Office of the Governor, the Texas Department of Transportation, the Texas Facilities Public Accounts, the Texas Department of Public Safety, the Office of the Attorney General, the of providing these incentives. No later than December 1, 2026, the General Land Office and potential incentives for participation in border security efforts, and determine the estimated cost focus groups among private landowners adjacent to the Texas international border, assess General Land Office and Veterans' Land Board shall conduct a study evaluating methods to increase private landowner participation in border security efforts, conduct in-person surveys and Veterans' Land Board shall submit a final report on the results of the study to the Comptroller of Private Landowner Border Security Study. Out of amounts appropriated above, the